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ABSTRACT

Designed to convey timely, accurate, and comparative information about Florida's 28 community colleges, this fact book provides descriptive and statistical data on enrollment trends, college personnel, educational finances, and governance. The report opens with a brief historical overview of the state system from its beginnings in 1933 to the present. Next, the report presents statistical tables on the state's community college students, covering: (1) annual student enrollments from 1948 through 1988; (2) fall 1988 headcount enrollment summary by ethnicity and gender; (3) 1987-88 full-time equivalent (FTE) enrollment by college, term, discipline, and program; (4) annual FTE by term, 1983-84 through 1987-88; (5) annual headcount enrollment in vocational programs, supplemental and apprenticeship courses, adult general and community instructional services programs; (6) student acceleration; (7) degrees and other formal awards in 1987-88; and (8) available vocational programs. The next series of tables provides salary data for instructional and non-instructional personnel, and information on the number of college employees by sex and race in fall 1988. Finally, financial data are presented on the system's beginning balance, revenues, expenditures, and costs of instruction and support programs. (ALB)

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The Fact Book
June 1989

JC 890 333

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Opening Fall Enrollments in Florida's Community Colleges

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Report for Florida Community Colleges, Faculty Salaries

REPORT FOR

FLORIDA

COMMUNITY COLLEGES

THE FACT BOOK

DEPARTMENT OF EDUCATION

DIVISION OF COMMUNITY COLLEGES

TALLAHASSEE, FLORIDA

JUNE, 1989

FOREWORD

The principal purpose of the Report for Florida Community Colleges is to convey timely, accurate and comparative information to interested persons about the system of community colleges in Florida. Sometimes referred to as the "Community College Fact Book," it is intended for use by those people interested in community college education in Florida.

The majority of the tables in the Fact Book were prepared from the Community College Management Information System (CCMIS), a computer-based system which provides a capability to present information which would otherwise be unavailable or too costly. All statistical and financial information used in this publication originated at Florida's 28 community colleges in response to state and federal reporting requirements. The tables present the information most frequently referenced and used by the State Board of Community Colleges and others.

Should you desire to republish any part of the Fact Book or use its data for the development of policy or for research, we recommend that you contact Bureau of Information Systems staff to ensure that you receive any postpublication updates. Additional statistical/financial data about Florida's community colleges are available on request from the Bureau of Information Systems.

We hope that you find the Community College Fact Book informative and useful.

Clark Maxwell, Jr.
Executive Director
Community College System

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STATE COMMUNITY COLLEGE SYSTEM OF FLORIDA

Florida's community college system had its beginning in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. With this incentive, Pensacola Junior College was established in 1948 and Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida which ultimately would provide post-high-school education within commuting distance of more that 99 percent of Florida's population. With the development and implementation of this plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College
Manatee Junior College
North Florida Junior College
St. Johns River Community College

With the opening of Pasco-Hernando Community College in 1972, the master plan had been implemented. Twenty-eight community colleges had been established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer yet to students, more than 2,000 other locations, such as churches, public schools,and community centers are also used. In addition, the 28 colleges have established additional centers and campuses to better serve student needs.

To further insure the efficient and effective operation of the State Community College System, the Florida Legislature in 1979 established the State Community College Coordinating Board and in 1983 replaced that board with the State Board of Community Colleges. Since that time, the State Board of Community Colleges has earned the respect of the community college community by strongly preserving local control represented by local Boards of Trustees, while at the same time establishing systemwide policies and coordination. Indeed, the Florida System of Community Colleges has received national recognition because of this unusual balance between local control and State coordination and funding.

During the period of time described above, postsecondary education needs in Florida were changing. Identifiable changes include an increase in the mean age of students, changes in enrollment patterns, population growth, changes in population patterns, increased emphasis on vocational education, increased emphasis on economic development, and entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed to become part of the broader plan developed by PEPC. The Master Plan for the Florida Community College System was first published in September, 1983, addressing a number of concerns including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan, which is now available, was developed to update the 1983 Master Plan. The 1988 plan is also a five-year plan and identifies challenges from which strategic plans will evolve addressing areas such as quality education, economic development and quality of life.

The twenty-eight community colleges comprising the Florida system are listed on the following page along with the year each was established.

THE COLLEGES*

COLLEGE	ESTABLISHED
Palm Beach Community College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1948
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Junior College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1964
Florida Keys Community College	1965
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1966
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

*Please refer to inside back cover for addresses.
**St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.
***Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

STUDENT INFORMATION

TABLE 1

ANNUAL STUDENT ENROLLMENTS
1948-49 THROUGH 1987-88

YEAR	NUMBER OF COLLEGES	STUDENT HEADCOUNT	STUDENT FTE	INSTRUCTIONAL POSITIONS (FTE)
1948-49	4	1,143	874	58
1949-50	5	1,434	1,107	70
1950-51	5	1,375	1,040	74
1951-52	5	1,164	896	68
1952-53	5	1,407	1,083	66
1953-54	5	1,676	1,233	76
1954-55	5	2,516	1,797	95
1955-56	5	3,757	2,201	124
1956-57	5	5,218	2,816	145
1957-58	7	7,224	3,601	259
1958-59	16	13,303	6,198	480
1959-60	17	23,436	8,052	649
1960-61	24	36,846	11,955	860
1961-62	25	46,281	16,310	1,112
1962-63	29[1]	56,607	21,380	1,368
1963-64	28	78,642	28,987	1,666
1964-65	29	104,777	39,390	2,063
1965-66	24	124,964	51,353	2,517
1966-67	25	160,812	68,668	3,347
1967-68	26	188,413	77,447	3,716
1968-69	27	213,549	87,020	4,530
1969-70	27	252,507	96,134	4,932
1970-71	27	327,265	107,634	5,130
1971-72	27	354,707	117,935	N.A.
1972-73	28	417,984	120,666	N.A.
1973-74	28	445,568	134,395	5,478
1974-75	28	532,089	157,576	5,388
1975-76	28	504,271	162,739	5,627
1976-77	28	535,396	164,815	5,945
1977-78	28	598,217	173,298	6,528
1978-79	28	703,740	176,080	6,150
1979-80	28	719,049	182,496	6,626
1980-81	28	742,823	191,450	6,847
1981-82	28	744,595	192,791[2]	7,031
1982-83	28	704,453	150,405[3]	6,673
1983-84	28	703,610	143,382[3]	6,806
1984-85	28	685,320	137,113[3]	6,798
1985-86	28	766,518	139,560[3]	6,613
1986-87	28	873,057	145,170[3]	6,864
1987-88	28	866,168	151,755[3]	7,176

[1] Includes twelve public two-year colleges established for black students. By 1966, these were merged with nearby white colleges.

[2] Student FTE Enrollments reflect the change from 810 to 900 instructional hours per FTE for Postsecondary Adult and Supplemental, Adult General and CIS instruction.

[3] Student FTE Enrollments reflect changes indicated in 2, the change from 30 to 40 student semester hours per FTE for Advanced and Professional and Postsecondary Vocational instruction, and the change to Summer as the first term in the reporting year.

TABLE 2

FLORIDA COMMUNITY COLLEGES

ENROLLMENT HEADCOUNT SUMMARY BY ETHNICITY
FALL 1988

CCIPD0050102
6/15/89
8.26.53

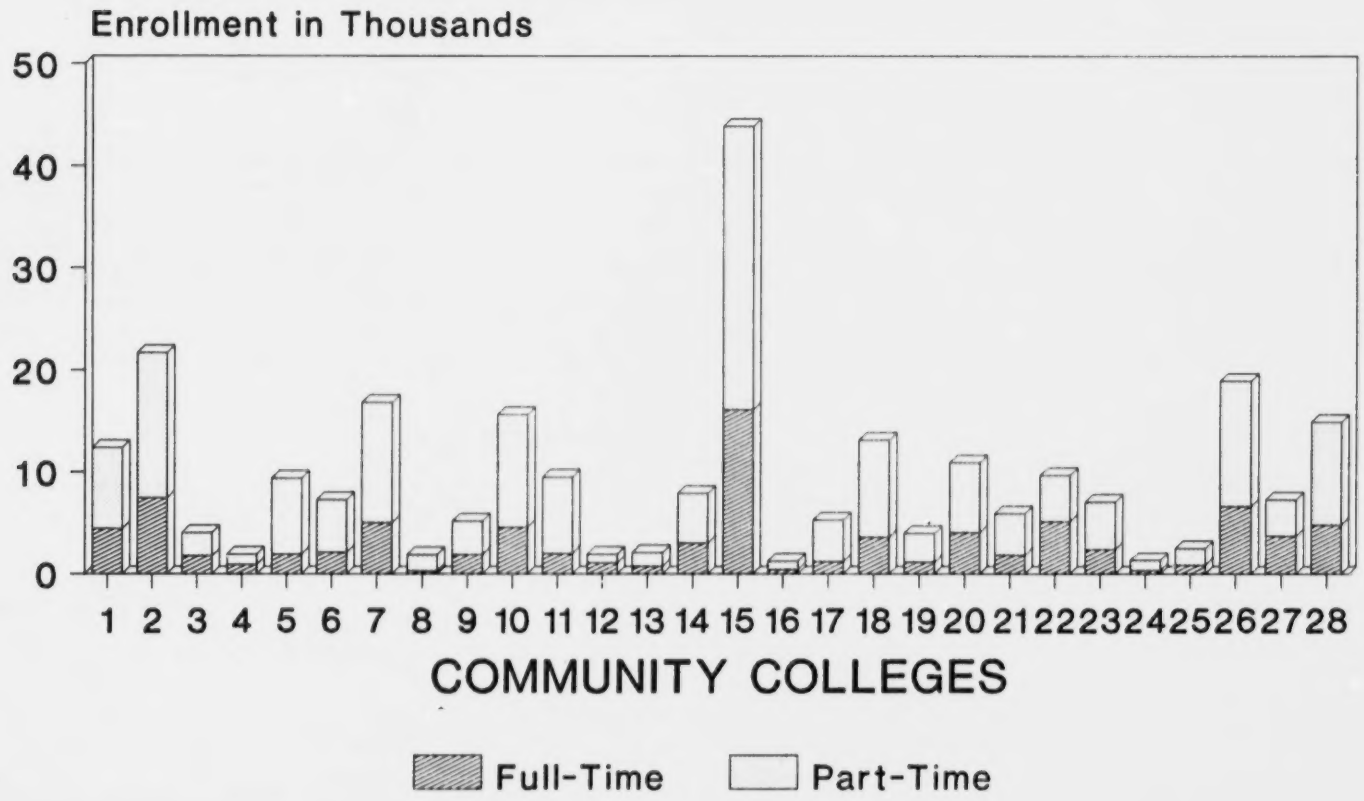
ALL STUDENTS ENROLLED FOR CREDIT	LINE NO	NON-RESIDENT ALIEN	BLACK NON-HISPANIC	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	WHITE NON-HISPANIC	T O T A L (SUM OF ALL COLUMNS)
FULL TIME-STUDENTS								
DEGREE SEEKING								
(A) 1ST-TIME 1ST-YEAR	01	608	2,223	85	394	3,169	16,091	22,570
(B) ALL OTHER 1ST YEAR	02	923	2,288	124	428	3,295	17,149	24,207
(C) ALL OTHER STUDENTS	03	1,209	2,421	97	612	3,645	19,200	27,184
NON-DEGREE SEEKING	04	345	1,290	51	273	1,087	11,367	14,413
TOTAL FULL-TIME STUDENTS (LINES 1-4)	05	3,085	8,222	357	1,707	11,196	63,807	88,374
PART-TIME STUDENTS								
DEGREE SEEKING								
(A) 1ST-TIME 1ST-YEAR	06	196	1,994	94	329	2,150	16,984	21,747
(B) ALL OTHER 1ST YEAR	07	308	3,643	186	617	6,078	29,968	40,800
(C) ALL OTHER STUDENTS	08	766	4,392	145	799	7,760	34,956	48,818
NON-DEGREE SEEKING	09	717	4,812	211	949	4,364	52,037	63,090
TOTAL PART-TIME STUDENTS (LINES 6-9)	10	1,987	14,841	636	2,694	20,352	133,945	174,455
GRAND TOTAL ALL STUDENTS (LINES 5 AND 10)	11	5,072	23,063	993	4,401	31,548	197,752	262,829

SOURCE: EF2-A

FIGURE 1

OPENING FALL ENROLLMENT

FULL-TIME/PART-TIME FALL 1988



Source: 1988 EF2-A

TABLE 3

FLORIDA COMMUNITY COLLEGES

ENROLLMENT HEADCOUNT SUMMARY BY ETHNICITY AND GENDER
FALL 1988

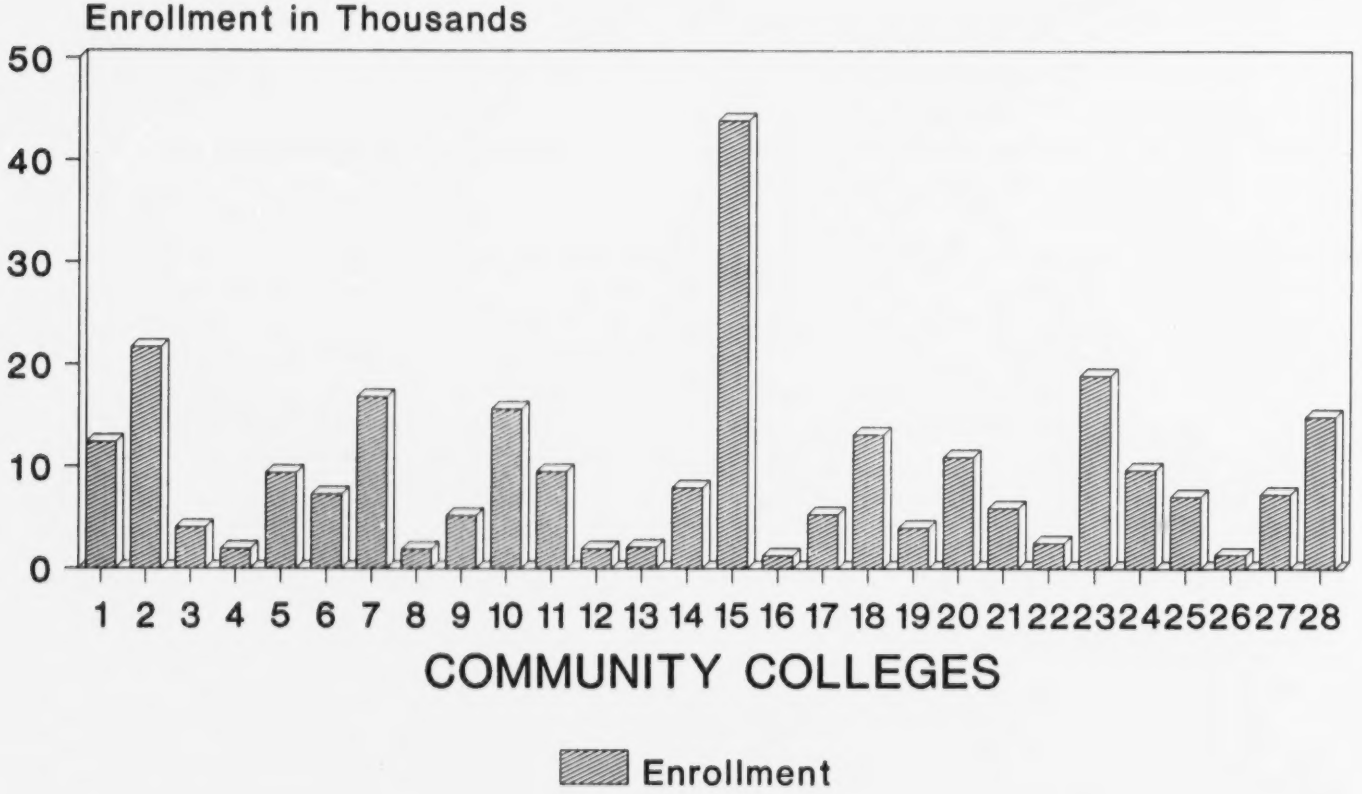
CCIPD0050101
5/03/89
9.47.15

ALL STUDENTS ENROLLED FOR CREDIT	LINE NO	NON-RESIDENT ALIEN (M)	NON-RESIDENT ALIEN (F)	BLACK NON-HISPANIC (M)	BLACK NON-HISPANIC (F)	AMERICAN INDIAN/ ALASKAN NATIVE (M)	AMERICAN INDIAN/ ALASKAN NATIVE (F)	ASIAN OR PACIFIC ISLANDER (M)	ASIAN OR PACIFIC ISLANDER (F)	HISPANIC (M)	HISPANIC (F)	WHITE NON-HISPANIC (M)	WHITE NON-HISPANIC (F)	TOTAL (SUM OF ALL COLUMNS) (M)	TOTAL (SUM OF ALL COLUMNS) (F)
FULL TIME-STUDENTS															
DEGREE SEEKING															
(A) 1ST-TIME 1ST-YEAR	01	315	293	865	1,358	45	40	187	207	1,413	1,756	7,639	8,452	10,464	12,106
(B) ALL OTHER 1ST YEAR	02	535	388	863	1,425	54	70	225	203	1,497	1,798	8,147	9,002	11,321	12,886
(C) ALL OTHER STUDENTS	03	644	565	785	1,636	40	57	297	315	1,591	2,054	8,569	10,631	11,926	15,258
NON-DEGREE SEEKING	04	200	145	519	771	23	28	151	122	539	548	5,529	5,838	6,961	7,452
TOTAL FULL-TIME STUDENTS (LINES 1-4)	05	1,694	1,391	3,032	5,190	162	195	860	847	5,040	6,156	29,884	33,923	40,672	47,702
PART-TIME STUDENTS															
DEGREE SEEKING															
(A) 1ST-TIME 1ST-YEAR	06	84	112	725	1,269	38	56	148	181	980	1,170	7,040	9,944	9,015	12,732
(B) ALL OTHER 1ST YEAR	07	130	178	1,149	2,494	67	119	271	346	2,602	3,476	11,371	18,597	15,590	25,210
(C) ALL OTHER STUDENTS	08	385	381	1,421	2,971	57	88	423	376	3,392	4,368	13,736	21,220	19,414	29,404
NON-DEGREE SEEKING	09	314	403	1,620	3,192	80	131	408	541	1,741	2,623	19,644	32,393	23,807	39,283
TOTAL PART-TIME STUDENTS (LINES 6-9)	10	913	1,074	4,915	9,926	242	394	1,250	1,444	8,715	11,637	51,791	82,154	67,826	106,629
GRAND TOTAL ALL STUDENTS (LINES 5 AND 10)	11	2,607	2,465	7,947	15,116	404	589	2,110	2,291	13,755	17,793	81,675	116,077	108,498	154,331

SOURCE: EF2-A

FIGURE 2

OPENING FALL ENROLLMENT
ALL CREDIT STUDENTS - FALL 1988



Source: 1988 EF2-A

FTE STUDENT ENROLLMENTS
(FEE PAYING ONLY)*

* Also excludes Community Instructional Services (CIS) Enrollments.

TABLE 4

FLORIDA COMMUNITY COLLEGES

FTE ENROLLMENT BY COLLEGE
ALL EXCEPT C.I.S. + LLL.

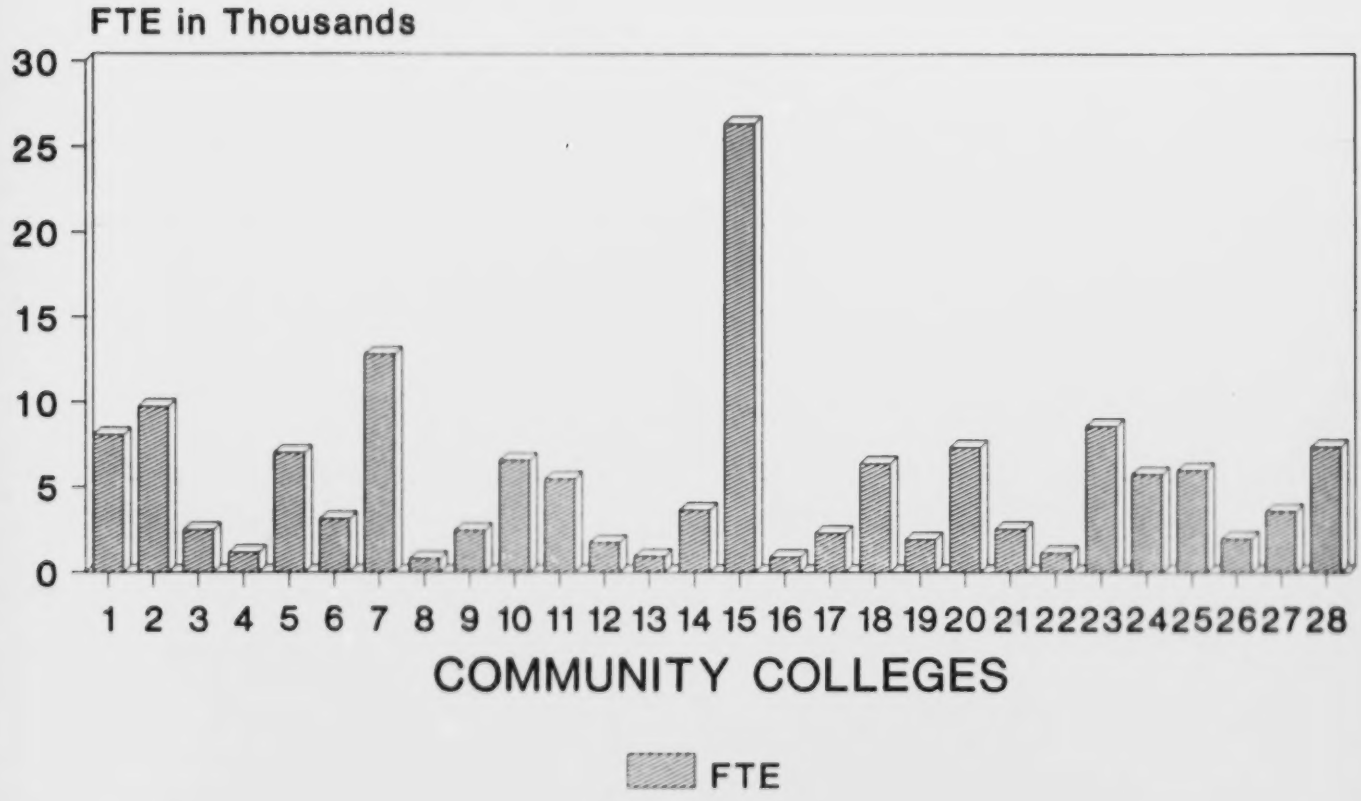
CCMIS 205
06/14/89
10:21 AM

COLLEGE	1983-84 FTE	1984-85 FTE	PERCENT CHANGE	1985-86 FTE	PERCENT CHANGE	1986-87 FTE	PERCENT CHANGE	1987-88 FTE	PERCENT CHANGE	1988-89 FTE	PERCENT CHANGE
BREVARD	7,865.9	6,996.3	-11.1	6,691.0	-4.4	7,270.3	8.7	7,491.6	3.0	7,751.9	3.5
BROWARD	9,962.8	9,534.6	-4.3	9,290.4	-2.6	9,575.3	3.1	9,700.9	1.3	10,362.2	6.8
CENTRAL FLORIDA	2,409.4	1,979.2	-17.9	2,096.6	5.9	2,250.5	7.3	2,406.4	6.9	2,546.3	5.8
CHIPOLA	927.4	963.7	3.9	1,041.0	8.0	1,067.7	2.6	1,135.6	6.4	1,304.0	14.8
DAYTONA BEACH	6,710.6	6,188.1	-7.8	6,688.1	8.1	6,732.5	0.7	6,708.6	-0.4	6,956.0	3.7
EDISON	2,749.1	2,678.6	-2.6	2,658.6	-0.7	2,893.9	8.9	3,104.1	7.3	3,285.3	5.8
FLA CC AT JAX	13,557.1	11,682.6	-13.8	12,134.3	3.9	12,206.7	0.6	12,304.8	0.8	14,101.5	14.6
FLORIDA KEYS	755.5	753.0	-0.3	692.8	-8.0	678.0	-2.1	760.3	12.1	749.7	-1.4
GULF COAST	2,132.5	2,091.3	-1.9	2,095.3	0.2	2,269.6	8.3	2,423.8	6.8	2,642.6	9.0
HILLSBOROUGH	6,100.7	5,696.4	-6.6	5,763.8	1.2	6,267.7	8.7	6,562.3	4.7	7,395.3	12.7
INDIAN RIVER	4,465.3	4,629.0	3.7	4,324.6	-6.6	4,661.0	7.8	4,958.8	6.4	5,425.1	9.4
LAKE CITY	1,381.2	1,578.5	14.3	1,548.9	-1.9	1,919.1	23.9	1,707.9	-11.0	1,861.9	9.0
LAKE-SUMTER	818.9	746.6	-8.8	811.0	8.6	853.9	5.3	888.4	4.0	909.7	2.4
MANATEE	3,223.0	3,020.0	-6.3	3,050.5	1.0	3,215.5	5.4	3,632.3	13.0	3,913.4	7.7
MIAMI-DADE	24,180.0	23,682.0	-2.1	23,995.4	1.3	25,085.4	4.5	26,126.2	4.1	27,535.9	5.4
NORTH FLORIDA	676.0	641.9	-5.0	702.7	9.5	784.1	11.6	859.5	9.6	861.2	0.2
OKALOOSA-WALTON	2,295.7	2,172.3	-5.4	2,087.6	-3.9	2,077.7	-0.5	2,246.3	8.1	2,508.3	11.7
PALM BEACH	5,487.1	5,532.2	0.8	5,694.1	2.9	6,000.4	5.4	6,306.2	5.1	6,620.0	5.0
PASCO-HERNANDO	1,585.5	1,495.0	-5.7	1,609.7	7.7	1,649.9	2.5	1,832.9	11.1	2,152.1	17.4
PENSACOLA	7,777.1	7,049.0	-9.4	7,087.0	0.5	7,052.5	-0.5	7,260.0	2.9	7,764.6	7.0
POLK	2,538.4	2,366.2	-6.8	2,220.6	-6.2	2,283.4	2.8	2,442.3	7.0	2,770.0	13.4
ST. JOHNS RIVER	719.0	695.6	-3.3	745.8	7.2	944.7	26.7	1,109.9	17.5	1,323.7	19.3
ST. PETERSBURG	8,600.4	8,427.5	-2.0	8,188.9	-2.8	8,303.9	1.4	8,543.6	2.9	9,113.2	6.7
SANTA FE	5,024.8	4,903.8	-2.4	5,140.9	4.8	5,416.9	5.4	5,731.0	5.8	6,311.4	10.1
SEMINOLE	4,830.1	4,917.0	1.8	5,220.4	6.2	5,286.5	1.3	5,870.6	11.0	6,197.3	5.6
SOUTH FLORIDA	1,100.9	1,165.5	5.9	1,629.1	39.8	1,646.7	1.1	1,926.1	17.0	2,112.1	9.7
TALLAHASSEE	2,598.6	2,560.2	-1.5	2,754.8	7.6	3,074.3	11.6	3,533.1	14.9	4,016.4	13.7
VALENCIA	6,025.6	5,891.7	-2.2	6,270.0	6.4	6,631.2	5.8	7,292.6	10.0	8,131.5	11.5
SYSTEM TOTAL	136,498.6	130,037.8	-4.7	132,234.0	1.7	138,099.3	4.4	144,866.1	4.9	156,622.6	8.1

SOURCES: FAFVCFWS484 10/03/85; FAFVCFWS485 1/22/86; FAFVCFWS486 3/16/89; FAFVCFWS487 5/11/89; FAFVCFWS488 5/11/89; FAFVCFWS389 5/12/89

FIGURE 3

ANNUAL FTE 1987 - 1988
ALL STUDENTS



Source: FAFVCFWS488

TABLE 5

FLORIDA COMMUNITY COLLEGES

FTE ENROLLMENT (WITHOUT CIS) 1987 - 1988

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COLLEGE	A AND P	POSTSEC VOC	POSTSEC ADULT VOC	SUPP VOC	COLLEGE PREP	VOC. PREP	ADULT BAS	ADULT SEC +GED PREP	LIFELONG LEARNING	GRAND TOTAL
BREVARD	3,520.3	1,209.3	833.6	412.9	207.6		247.0	1,060.9	583.0	8,074.6
BROWARD	5,952.3	2,746.3		258.8	743.5				41.9	9,742.8
CENTRAL FLORIDA	1,220.3	479.7	387.7	129.7	173.0	16.0			84.8	2,491.2
CHIPOLA	599.1	142.4	257.2	58.0	31.5	47.4			11.6	1,147.2
DAYTONA BEACH	2,693.8	1,555.5	535.0	104.2	155.5		882.3	782.3	295.7	7,004.3
EDISON	1,940.7	885.7		87.5	189.7			0.5	4.0	3,108.1
FLA CC AT JAX	4,374.2	2,050.1	1,187.9	982.5	397.3		973.6	2,339.2	483.9	12,788.7
FLORIDA KEYS	402.5	294.3	3.9	42.8	16.8				16.7	777.0
GULF COAST	1,438.5	837.7		42.1	105.5				21.3	2,445.1
HILLSBOROUGH	4,482.0	1,171.5		288.9	619.9					6,562.3
INDIAN RIVER	1,734.1	1,755.1	552.0	169.2	78.5		263.7	406.2	502.9	5,461.7
LAKE CITY	574.1	469.4	508.7	81.3	67.0	5.1	0.7	1.6	10.8	1,718.7
LAKE-SUMTER	498.0	304.9		16.4	69.1				11.0	899.4
MANATEE	2,465.0	918.5		36.2	212.6					3,632.3
MIAMI-DADE	15,398.6	6,399.8	852.5	140.1	2,932.6		128.4	274.2	237.0	26,363.2
NORTH FLORIDA	357.7	62.6	265.7	27.3	37.9		97.7	10.6		859.5
OKALOOSA-WALTON	1,101.9	545.1	100.6	7.0	103.0	123.1	265.6		26.4	2,272.7
PALM BEACH	3,789.9	1,571.3	252.7	334.0	347.5	10.8			66.8	6,373.0
PASCO-HERNANDO	834.6	560.9	279.9	80.1	77.4				46.5	1,879.4
PENSACOLA	3,036.4	1,296.7	590.1	91.8	285.6	62.1	906.4	990.9	38.6	7,298.6
POLK	1,453.9	611.8	85.6	182.6	108.4				54.1	2,496.4
ST. JOHNS RIVER	699.8	265.6		1.6	38.2		48.0	56.7		1,109.9
ST. PETERSBURG	5,401.2	2,340.0		189.8	612.6				43.0	8,586.6
SANTA FE	3,313.7	1,368.4	277.9	162.9	485.3	6.8		116.0	15.7	5,746.7
SEMINOLE	1,791.5	690.1	1,097.6	425.4	148.9	19.5	797.2	900.4	99.8	5,970.4
SOUTH FLORIDA	450.7	295.4	513.5	43.8	20.3	31.2	501.4	69.8	32.9	1,959.0
TALLAHASSEE	2,663.5	623.7		26.0	219.9				4.5	3,537.6
VALENCIA	4,329.6	1,553.3	22.2	806.4	581.1				40.0	7,332.6
SYSTEM TOTAL	76,517.9	33,005.1	8,604.3	5,229.3	9,066.2	322.0	5,112.0	7,009.3	2,772.9	147,639.0

SOURCE: FAFVCFWS488
05/11/89

NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

TABLE 6

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM

1987 - 1988

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COLLEGE	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	ANNUAL TOTAL
BREVARD	808.3	452.1	1,260.4	2,550.0	775.0	3,325.0	2,412.5	1,076.7	3,489.2	8,074.6
BROWARD	1,604.4	61.0	1,665.4	4,058.0	80.2	4,138.2	3,791.7	147.5	3,939.2	9,742.8
CENTRAL FLORIDA	418.0	21.9	439.9	1,019.7	47.1	1,066.8	901.0	83.5	984.5	2,491.2
CHIPOLA	111.5	37.3	148.8	421.7	77.7	499.4	372.0	127.0	499.0	1,147.2
DAYTONA BEACH	882.3	306.4	1,188.7	2,356.7	594.1	2,950.8	2,044.6	820.2	2,864.8	7,004.3
EDISON	471.4	52.8	524.2	1,237.8	108.0	1,345.8	1,136.4	101.7	1,238.1	3,108.1
FLA CC AT JAX	913.2	1,456.4	2,369.6	2,838.8	2,385.7	5,224.5	2,605.5	2,589.1	5,194.6	12,788.7
FLORIDA KEYS	122.5	22.1	144.6	221.2	100.3	321.5	221.0	89.9	310.9	777.0
GULF COAST	297.7	15.0	312.7	963.4	112.1	1,075.5	947.7	109.2	1,056.9	2,445.1
HILLSBOROUGH	1,109.0	0.0	1,109.0	2,645.5	166.5	2,812.0	2,322.1	319.2	2,641.3	6,562.3
INDIAN RIVER	675.7	381.4	1,057.1	1,479.5	716.2	2,195.7	1,432.1	776.8	2,208.9	5,461.7
LAKE CITY	167.6	119.5	287.1	552.6	155.8	708.4	516.9	206.3	723.2	1,718.7
LAKE-SUMTER	107.4	15.1	122.5	377.0	23.6	400.6	341.0	35.3	376.3	899.4
MANATEE	467.5	5.5	473.0	1,473.2	212.3	1,685.5	1,364.7	109.1	1,473.8	3,632.3
MIAMI-DADE	5,291.5	282.6	5,574.1	9,506.4	1,107.5	10,613.9	9,141.7	1,033.5	10,175.2	26,363.2
NORTH FLORIDA	94.6	0.0	94.6	293.7	102.9	396.6	274.9	93.4	368.3	859.5
OKALOOSA-WALTON	261.7	123.0	384.7	751.8	212.3	964.1	698.0	225.9	923.9	2,272.7
PALM BEACH	589.9	401.5	991.4	2,538.1	178.0	2,716.1	2,470.0	195.5	2,665.5	6,373.0
PASCO-HERNANDO	153.4	121.4	274.8	634.4	161.3	795.7	602.6	206.3	808.9	1,879.4
PENSACOLA	457.1	834.4	1,291.5	2,535.4	516.3	3,051.7	2,465.0	490.4	2,955.4	7,298.6
POLK	0.0	432.7	432.7	988.6	55.6	1,044.2	965.4	54.1	1,019.5	2,496.4
ST. JOHNS RIVER	121.3	41.7	163.0	437.3	35.2	472.5	416.7	57.7	474.4	1,109.9
ST. PETERSBURG	1,200.2	97.4	1,297.6	3,562.6	201.5	3,764.1	3,252.3	272.6	3,524.9	8,586.6
SANTA FE	1,063.7	0.0	1,063.7	2,421.3	0.0	2,421.3	2,261.7	0.0	2,261.7	5,746.7
SEMINOLE	309.4	1,065.5	1,374.9	1,647.5	710.8	2,358.3	1,935.2	302.0	2,237.2	5,970.4
SOUTH FLORIDA	290.8	135.5	426.3	767.1	109.0	876.1	613.6	43.0	656.6	1,959.0
TALLAHASSEE	459.4	0.0	459.4	1,609.5	0.0	1,609.5	1,468.7	0.0	1,468.7	3,537.6
VALENCIA	1,140.0	240.2	1,380.2	2,649.2	374.5	3,023.7	2,541.8	386.9	2,928.7	7,332.6
SYSTEM TOTAL	19,589.5	6,722.4	26,311.9	52,538.0	9,319.5	61,857.5	49,516.8	9,952.8	59,469.6	147,639.0

SOURCE: FAFVCFWS488
05/11/89

NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

TABLE 7

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1987 - 1988

CCMIS 202
06/12/89
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PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	187.6	480.3	114.8	44.5	195.7	75.6	241.5	16.5	130.9	303.5
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	12.4	0.0	0.0	0.0	0.0	0.0
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	63.5	0.0	0.0	0.0	0.0	39.1
1.11.19 PHYSICAL SCIENCES	392.9	522.3	104.5	58.3	162.2	110.1	315.9	27.6	93.1	345.2
1.11 TOTAL NAT/PHYS SCIENCES	580.5	1,002.6	219.3	102.8	433.8	185.7	557.4	44.1	224.0	687.8
1.12.10 FINE AND APPLIED ARTS	113.8	466.3	87.2	37.8	149.2	88.6	190.5	50.0	115.2	231.2
1.13.11 FOREIGN LANGUAGES	93.5	210.2	21.1	13.5	94.1	72.7	93.8	48.6	32.2	102.9
1.13.15 LETTERS	646.7	1,421.5	227.8	133.2	505.6	388.2	1,036.1	68.5	306.5	659.4
1.13 TOTAL LETTERS/LANGUAGES	854.0	2,098.0	336.1	184.5	748.9	549.5	1,320.4	167.1	453.9	993.5
1.14.08 EDUCATION	217.0	309.3	90.8	39.3	173.8	106.8	57.8	19.6	76.8	64.9
1.15.05 BUSINESS / MANAGEMENT	0.0	19.6	0.0	0.0	257.5	0.0	0.0	2.2	10.2	200.0
1.16.07 COMPUTER / INFO. SCI.	0.5	0.0	0.0	0.0	16.7	0.0	0.0	0.0	0.0	261.2
1.16.17 MATHEMATICS	737.3	994.1	215.8	105.0	362.1	376.4	999.8	46.8	252.4	760.7
1.16 TOTAL MATH/COMPUTER SCI.	954.8	1,323.0	306.6	144.3	810.1	483.2	1,057.6	68.6	339.4	1,286.8
1.17.03 AREA STUDIES	4.2	4.2	0.0	0.0	0.0	9.7	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	244.2	457.2	82.6	24.8	211.7	180.6	392.9	27.6	102.8	397.2
1.17.22 SOCIAL SCIENCES	546.2	1,034.7	191.9	104.9	328.8	311.7	689.6	64.3	312.2	894.2
1.17 TOTAL SOCIAL SCIENCES	794.6	1,496.1	274.5	129.7	540.5	502.0	1,082.5	91.9	415.0	1,291.4
1.18.06 COMMUNICATIONS	28.7	21.0	6.4	1.1	1.1	3.5	1.9	0.6	6.0	39.1
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	4.0	26.8	0.0	0.0	0.0	0.0	0.0
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0
1.18.18 MILITARY SCIENCE	2.5	0.8	0.0	0.0	0.8	0.0	0.0	0.0	0.2	1.5
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.4	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	305.2	10.8	77.4	32.7	129.9	216.8	354.4	9.8	0.0	181.9
1.18 TOTAL OTHER DISCIPLINES	336.4	32.6	83.8	37.8	160.5	220.3	356.3	30.8	6.2	222.5
1.1 TOTAL ADVANCED/PROFESS.	3,520.3	5,952.3	1,220.3	599.1	2,693.8	1,940.7	4,374.2	402.5	1,438.5	4,482.0
1.31.1 COLLEGE PREP	207.6	743.5	173.0	31.5	155.5	189.7	397.3	16.8	105.5	619.9
1.31.2 VOCATIONAL PREP	0.0	0.0	16.0	47.4	0.0	0.0	0.0	0.0	0.0	0.0
1.23.1 ADULT BASIC	247.0	0.0	0.0	0.0	882.3	0.0	973.6	0.0	0.0	0.0
1.23.2 ADULT SECONDARY	889.9	0.0	0.0	0.0	487.7	0.5	1,441.0	0.0	0.0	0.0
1.32.3 GED PREP.	171.0	0.0	0.0	0.0	294.6	0.0	898.2	0.0	0.0	0.0
1.33 LIFELONG LEARNING	583.0	41.9	84.8	11.6	295.7	4.0	483.9	16.7	21.3	0.0
1.3 TOTAL ADULT GENERAL ED	2,098.5	785.4	273.8	90.5	2,115.8	194.2	4,194.0	33.5	126.8	619.9
1.41 CITIZENSHIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.42 RECREATION / LEISURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.4 TOTAL COMM. INSTRUC. SERV.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: FAFVCFWS488
05/11/89
NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

PAGE: 1 - A

TABLE 7 (CONT'D)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1987 - 1988

CCMIS 202
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PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.1 AGRICULTURE (P.S.)	0.0	47.5	1.0	0.0	0.8	0.8	0.0	11.2	0.0	16.7
1.21.2 AGRICULTURE (PS.A)	18.4	0.0	17.8	0.0	12.6	0.0	0.0	0.0	0.0	0.0
1.21.3 AGRICULTURE (SUPP)	2.0	1.2	6.4	0.9	0.4	0.8	0.0	0.0	0.1	2.1
1.21 TOTAL - AGRICULTURE	20.4	48.7	25.2	0.9	13.8	1.6	0.0	11.2	0.1	18.8
1.22.1 DISTRIBUTIVE (P.S.)	105.7	218.3	8.2	4.6	162.7	91.9	137.1	33.4	58.8	67.2
1.22.2 DISTRIBUTIVE (PS.A)	0.0	0.0	18.3	12.9	34.2	0.0	94.8	0.0	0.0	0.0
1.22.3 DISTRIBUTIVE (SUPP)	45.1	18.2	25.7	0.6	2.8	2.0	303.7	1.6	3.8	78.7
1.22 TOTAL - DISTRIBUTIVE	150.8	236.5	52.2	18.1	199.7	93.9	535.6	35.0	62.6	145.9
1.23.1 HEALTH (P.S.)	168.0	543.0	168.5	34.1	300.3	255.0	512.5	37.2	134.1	413.6
1.23.2 HEALTH (PS.A)	90.8	0.0	33.1	14.1	143.9	0.0	80.4	3.9	0.0	0.0
1.23.3 HEALTH (SUPP)	96.9	73.8	10.5	7.1	22.2	13.3	33.7	7.8	15.2	7.3
1.23 TOTAL - HEALTH	355.7	616.8	212.1	55.3	466.4	268.3	626.6	48.9	149.3	420.9
1.24.1 HOME ECONOMICS (P.S.)	24.5	32.1	7.1	3.4	34.7	21.3	81.3	2.7	28.0	5.8
1.24.2 HOME ECONOMICS (PS.A)	16.4	0.0	1.7	0.0	0.0	0.0	155.0	0.0	0.0	0.0
1.24.3 HOME ECONOMICS (SUPP)	24.4	22.4	9.3	1.7	11.1	3.9	284.6	1.8	1.6	4.1
1.24 TOTAL - HOME ECONOMICS	65.3	54.5	18.1	5.1	45.8	25.2	520.9	4.5	29.6	9.9
1.25.1 OFFICE (P.S.)	592.9	1,281.3	161.4	74.7	422.1	382.5	1,088.4	148.9	360.4	446.4
1.25.2 OFFICE (PS.A)	100.9	0.0	3.5	0.6	32.7	0.0	104.3	0.0	0.0	0.0
1.25.3 OFFICE (SUPP)	176.8	40.9	28.3	0.0	4.6	13.2	69.1	0.4	14.5	10.8
1.25 TOTAL - OFFICE	870.6	1,322.2	193.2	75.3	459.4	395.7	1,261.8	149.3	374.9	457.2
1.26.1 TRADE/INDUS (P.S.)	279.0	412.4	55.0	14.9	480.1	45.0	175.6	53.8	152.7	102.0
1.26.2 TRADE/INDUS (PS.A)	542.5	0.0	238.3	105.7	296.4	0.0	631.2	0.0	0.0	0.0
1.26.3 TRADE/INDUS (SUPP)	28.2	2.3	34.4	4.7	34.5	2.4	204.2	2.4	1.2	8.4
1.26 TOTAL TRADE/INDUSTRIAL	849.7	414.7	327.7	125.3	811.0	47.4	1,011.0	56.2	153.9	110.4
1.27.1 PUBLIC SERVICE (P.S.)	39.2	211.7	78.5	10.7	154.8	89.2	55.2	7.1	103.7	119.8
1.27.2 PUBLIC SERVICE (PS.A)	64.6	0.0	75.0	123.9	15.2	0.0	122.2	0.0	0.0	0.0
1.27.3 PUBLIC SERVICE (SUPP)	39.5	100.0	15.1	43.0	28.6	51.9	87.2	28.8	5.7	177.5
1.27 TOTAL - PUBLIC SERVICE	143.3	311.7	168.6	177.6	198.6	141.1	264.6	35.9	109.4	297.3
1.2 TOTAL VOCATIONAL	2,455.8	3,005.1	997.1	457.6	2,194.7	973.2	4,220.5	341.0	879.8	1,460.4
T O T A L - ALL PROGRAMS	8,074.6	9,742.8	2,491.2	1,147.2	7,004.3	3,108.1	12,788.7	777.0	2,445.1	6,562.3

SOURCE: FAFVCFWS488
05/11/89
NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

TABLE 7 (CONT'D)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1987 - 1988

CCMIS 202
06/12/89
01:24 PM

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.6
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	138.5	60.2	49.3	141.2	238.8	30.8	90.3	292.9	66.9	206.2
1.11.09 ENGINEERING	8.2	2.2	0.0	0.0	0.0	0.0	0.0	0.6	0.0	5.6
1.11.12 HEALTH PROFESSIONS	0.0	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
1.11.19 PHYSICAL SCIENCES	87.8	63.8	32.1	169.6	1,549.1	7.8	105.9	280.3	70.3	347.1
1.11 TOTAL NAT/PHYS SCIENCES	234.5	130.1	81.4	310.8	1,787.9	38.6	196.2	573.8	137.2	573.6
1.12.10 FINE AND APPLIED ARTS	241.1	38.0	32.7	176.4	798.7	29.1	48.4	359.5	9.6	164.5
1.13.11 FOREIGN LANGUAGES	65.5	11.4	11.9	137.1	450.1	9.2	21.1	91.0	23.4	42.4
1.13.15 LETTERS	340.7	159.2	153.4	595.9	5,109.5	65.8	226.6	844.3	172.1	753.0
1.13 TOTAL LETTERS/LANGUAGES	647.3	208.6	198.0	909.4	6,358.3	104.1	296.1	1,294.8	205.1	959.9
1.14.08 EDUCATION	163.7	26.7	16.0	143.9	728.9	63.0	117.8	345.2	44.7	131.7
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	55.9
1.16.07 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
1.16.17 MATHEMATICS	255.2	91.2	81.8	453.6	2,179.8	44.0	215.6	654.2	155.9	526.5
1.16 TOTAL MATH/COMPUTER SCI.	418.9	117.9	97.8	597.5	2,911.3	107.0	333.4	999.4	200.6	714.1
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	89.4	34.3	44.3	172.1	1,622.6	12.8	77.0	196.4	105.5	156.7
1.17.22 SOCIAL SCIENCES	294.7	82.9	59.0	432.5	1,731.8	94.5	161.1	717.4	133.9	500.7
1.17 TOTAL SOCIAL SCIENCES	384.1	117.2	103.3	604.6	3,354.4	107.3	238.1	913.8	239.4	657.4
1.18.06 COMMUNICATIONS	2.2	0.3	2.5	8.0	29.0	0.7	0.4	8.1	0.0	16.8
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.4
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
1.18.18 MILITARY SCIENCE	0.1	0.0	0.0	0.0	4.5	0.0	0.0	0.0	0.0	2.0
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	15.6	0.0	0.0	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	47.0	0.0	15.0	34.7	937.6	0.0	37.7	0.0	52.3	86.0
1.18 TOTAL OTHER DISCIPLINES	49.3	0.3	17.5	42.7	986.7	0.7	38.1	8.1	52.3	131.4
1.1 TOTAL ADVANCED/PROFESS.	1,734.1	574.1	498.0	2,465.0	15,398.6	357.7	1,101.9	3,789.9	834.6	3,036.4
1.31.1 COLLEGE PREP	78.5	67.0	69.1	212.6	2,932.6	37.9	103.0	347.5	77.4	285.6
1.31.2 VOCATIONAL PREP	0.0	5.1	0.0	0.0	0.0	0.0	123.1	10.8	0.0	62.1
1.23.1 ADULT BASIC	263.7	0.7	0.0	0.0	128.4	97.7	265.6	0.0	0.0	906.4
1.23.2 ADULT SECONDARY	362.4	1.6	0.0	0.0	247.5	0.0	0.0	0.0	0.0	733.0
1.32.3 GED PREP.	43.8	0.0	0.0	0.0	26.7	10.6	0.0	0.0	0.0	257.9
1.33 LIFELONG LEARNING	502.9	10.8	11.0	0.0	237.0	0.0	26.4	66.8	46.5	38.6
1.3 TOTAL ADULT GENERAL ED	1,251.3	85.2	80.1	212.6	3,572.2	146.2	518.1	425.1	123.9	2,283.6
1.41 CITIZENSHIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.42 RECREATION / LEISURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.4 TOTAL COMM. INSTRUC. SERV.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: FAFVCFWS488
05/11/89
NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

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TABLE 7 (CONT'D)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1987 - 1988

CCMIS 202
06/12/89
01:24 PM

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.1 AGRICULTURE (P.S.)	9.0	186.0	0.0	3.7	25.9	1.3	0.0	0.0	0.8	1.4
1.21.2 AGRICULTURE (PS.A)	36.9	0.1	0.0	0.0	13.0	0.0	0.0	0.0	10.3	0.0
1.21.3 AGRICULTURE (SUPP)	0.0	0.3	0.1	0.7	1.2	0.0	0.0	5.4	0.2	0.0
1.21 TOTAL - AGRICULTURE	45.9	186.4	0.1	4.4	40.1	1.3	0.0	5.4	11.3	1.4
1.22.1 DISTRIBUTIVE (P.S.)	145.8	15.1	26.4	63.3	544.2	0.3	21.4	115.8	44.7	49.0
1.22.2 DISTRIBUTIVE (PS.A)	12.8	0.0	0.0	0.0	100.5	0.0	1.0	8.1	26.8	0.0
1.22.3 DISTRIBUTIVE (SUPP)	3.8	0.0	4.4	0.0	33.0	0.0	1.1	55.6	6.9	9.8
1.22 TOTAL - DISTRIBUTIVE	162.4	15.1	30.8	63.3	677.7	0.3	23.5	179.5	78.4	58.8
1.23.1 HEALTH (P.S.)	193.7	109.2	26.7	182.8	1,358.4	1.3	33.1	305.9	179.0	266.3
1.23.2 HEALTH (PS.A)	94.8	21.0	0.0	0.0	0.0	43.9	0.0	2.9	78.8	148.5
1.23.3 HEALTH (SUPP)	10.7	0.6	0.0	11.1	0.0	4.9	1.5	57.9	32.8	8.1
1.23 TOTAL - HEALTH	299.2	130.8	26.7	193.9	1,358.4	50.1	34.6	366.7	290.6	422.9
1.24.1 HOME ECONOMICS (P.S.)	55.3	0.0	3.8	4.5	147.5	0.6	43.9	51.4	2.2	75.2
1.24.2 HOME ECONOMICS (PS.A)	103.2	3.4	0.0	0.0	63.9	1.2	38.9	6.8	5.0	4.6
1.24.3 HOME ECONOMICS (SUPP)	0.2	0.4	0.1	0.0	0.6	0.1	0.0	10.3	2.1	2.3
1.24 TOTAL - HOME ECONOMICS	158.7	3.8	3.9	4.5	212.0	1.9	82.8	68.5	9.3	82.1
1.25.1 OFFICE (P.S.)	691.0	113.4	187.8	455.9	2,609.5	56.7	202.8	825.8	275.6	605.8
1.25.2 OFFICE (PS.A)	140.5	21.0	0.0	0.0	364.9	45.6	10.3	12.1	42.4	32.7
1.25.3 OFFICE (SUPP)	1.0	0.8	11.1	5.5	11.8	0.0	0.9	26.9	14.3	20.7
1.25 TOTAL - OFFICE	832.5	135.2	198.9	461.4	2,986.2	102.3	214.0	864.8	332.3	659.2
1.26.1 TRADE/INDUS (P.S.)	161.5	30.2	28.1	113.5	971.8	1.2	170.6	174.7	33.6	161.2
1.26.2 TRADE/INDUS (PS.A)	123.7	194.8	0.0	0.0	8.2	70.2	15.2	0.0	64.5	372.6
1.26.3 TRADE/INDUS (SUPP)	0.8	1.2	0.7	10.5	0.7	0.0	2.1	43.1	0.8	8.2
1.26 TOTAL TRADE/INDUSTRIAL	286.0	226.2	28.8	124.0	980.7	71.4	187.9	217.8	98.9	542.0
1.27.1 PUBLIC SERVICE (P.S.)	498.8	15.5	32.1	94.8	742.5	1.2	73.3	97.7	25.0	137.8
1.27.2 PUBLIC SERVICE (PS.A)	40.1	268.4	0.0	0.0	302.0	104.8	35.2	222.8	52.1	31.7
1.27.3 PUBLIC SERVICE (SUPP)	152.7	78.0	0.0	8.4	92.8	22.3	1.4	134.8	23.0	42.7
1.27 TOTAL - PUBLIC SERVICE	691.6	361.9	32.1	103.2	1,137.3	128.3	109.9	455.3	100.1	212.2
1.2 TOTAL VOCATIONAL	2,476.3	1,059.4	321.3	954.7	7,392.4	355.6	652.7	2,158.0	920.9	1,978.6
T O T A L - ALL PROGRAMS	5,461.7	1,718.7	899.4	3,632.3	26,363.2	859.5	2,272.7	6,373.0	1,879.4	7,298.6

SOURCE: FAFVCFWS488
05/11/89
NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

TABLE 7 (CONT'D)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1987 - 1988

CCMIS 202
06/12/89
01:24 PM

PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE		TOT.
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.6
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	78.9	58.5	445.8	203.8	114.3	21.9	179.0	287.7	0.0	4,495.9
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	30.7
1.11.12 HEALTH PROFESSIONS	0.0	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	115.7
1.11.19 PHYSICAL SCIENCES	98.4	35.0	552.5	306.1	198.4	26.5	226.5	303.8	0.0	6,593.1
1.11 TOTAL NAT/PHYS SCIENCES	177.3	100.6	998.3	509.9	312.7	50.1	405.5	591.5	0.0	11,248.0
1.12.10 FINE AND APPLIED ARTS	57.1	34.1	531.6	479.2	89.7	51.7	45.6	106.8	0.0	4,823.6
1.13.11 FOREIGN LANGUAGES	28.4	9.7	116.3	99.5	31.1	17.4	32.1	156.8	0.0	2,137.0
1.13.15 LETTERS	301.8	145.8	1,179.4	660.7	370.9	106.2	473.0	925.7	0.0	17,977.5
1.13 TOTAL LETTERS/LANGUAGES	387.3	189.6	1,827.3	1,239.4	491.7	175.3	550.7	1,189.3	0.0	24,938.1
1.14.08 EDUCATION	151.1	29.9	261.8	207.5	171.2	38.4	104.1	158.5	0.0	4,060.2
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	546.1
1.16.07 COMPUTER / INFO. SCI.	1.7	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0	302.1
1.16.17 MATHEMATICS	318.1	101.7	1,088.7	627.5	282.5	46.3	562.2	885.7	0.0	13,420.9
1.16 TOTAL MATH/COMPUTER SCI.	470.9	131.6	1,350.5	835.0	453.7	84.8	686.3	1,044.2	0.0	18,329.3
1.17.03 AREA STUDIES	4.7	0.0	0.0	0.0	0.0	0.0	137.5	0.0	0.0	160.3
1.17.20 PSYCHOLOGY	99.1	71.5	298.9	181.6	102.3	32.9	175.8	297.3	0.0	5,892.1
1.17.22 SOCIAL SCIENCES	204.4	132.9	726.1	540.0	302.2	98.0	458.1	684.9	0.0	11,833.6
1.17 TOTAL SOCIAL SCIENCES	308.2	204.4	1,025.0	721.6	404.5	130.9	771.4	982.2	0.0	17,886.0
1.18.06 COMMUNICATIONS	3.7	1.3	195.6	5.9	2.8	0.2	12.7	9.6	0.0	409.2
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	54.0	0.0	0.0	105.2
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.1
1.18.18 MILITARY SCIENCE	2.6	0.0	4.5	1.9	3.7	0.0	1.4	5.8	0.0	32.3
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0.0	0.0	45.3
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	103.9	72.3	0.0	0.0	122.4	0.1	181.5	507.0	0.0	3,516.4
1.18 TOTAL OTHER DISCIPLINES	110.2	73.6	200.1	7.8	128.9	9.6	249.6	522.4	0.0	4,116.5
1.1 TOTAL ADVANCED/PROFESS	1,453.9	699.8	5,401.2	3,313.7	1,791.5	450.7	2,663.5	4,329.6	0.0	76,517.9
1.31.1 COLLEGE PREP	108.4	38.2	612.6	485.3	148.9	20.3	219.9	581.1	0.0	9,066.2
1.31.2 VOCATIONAL PREP	0.0	0.0	0.0	6.8	19.5	31.2	0.0	0.0	0.0	322.0
1.23.1 ADULT BASIC	0.0	48.0	0.0	0.0	797.2	501.4	0.0	0.0	0.0	5,112.0
1.23.2 ADULT SECONDARY	0.0	8.7	0.0	116.0	546.1	37.3	0.0	0.0	0.0	4,871.7
1.32.3 GED PREP.	0.0	48.0	0.0	0.0	354.3	32.5	0.0	0.0	0.0	2,137.6
1.33 LIFELONG LEARNING	54.1	0.0	43.0	15.7	99.8	32.9	4.5	40.0	0.0	2,772.9
1.3 TOTAL ADULT GENERAL ED	162.5	142.9	655.6	623.8	1,965.8	655.6	224.4	621.1	0.0	24,282.4
1.41 CITIZENSHIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.42 RECREATION / LEISURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.4 TOTAL COMM. INSTRUC. SERV.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: FAFVCFWS488
05/11/89
NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

TABLE 7 (CONT'D)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1987 - 1988

CCMIS 202
05/12/89
01:24 PM

PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.21.1 AGRICULTURE (P.S.)	7.0	0.0	0.0	50.2	0.0	13.0	0.0	29.9	406.2
1.21.2 AGRICULTURE (PS.A)	0.0	0.0	0.0	1.5	0.0	32.0	0.0	0.0	142.6
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	25.4
1.21 TOTAL - AGRICULTURE	7.0	0.0	0.0	51.7	0.0	45.0	0.0	33.5	574.2
1.22.1 DISTRIBUTIVE (P.S.)	47.7	41.0	154.2	53.9	30.9	52.1	23.5	133.7	2,450.9
1.22.2 DISTRIBUTIVE (PS.A)	0.0	0.0	0.0	0.0	21.4	4.0	0.0	0.0	334.8
1.22.3 DISTRIBUTIVE (SUPP)	0.3	0.7	37.1	0.0	14.9	0.8	0.0	202.5	853.1
1.22 TOTAL - DISTRIBUTIVE	48.0	41.7	191.3	53.9	67.2	56.9	23.5	336.2	3,638.8
1.23.1 HEALTH (P.S.)	180.7	2.6	543.8	465.3	86.9	90.6	126.7	353.4	7,072.7
1.23.2 HEALTH (PS.A)	0.0	0.0	0.0	81.1	150.6	73.6	0.0	0.0	1,061.4
1.23.3 HEALTH (SUPP)	12.7	0.0	60.4	7.5	14.9	6.0	2.4	61.9	581.2
1.23 TOTAL - HEALTH	193.4	2.6	604.2	553.9	252.4	170.2	129.1	415.3	8,715.3
1.24.1 HOME ECONOMICS (P.S.)	0.0	0.0	0.0	56.9	54.0	16.8	22.1	3.1	778.2
1.24.2 HOME ECONOMICS (PS.A)	0.0	0.0	0.0	1.7	32.7	37.9	0.0	0.0	472.4
1.24.3 HOME ECONOMICS (SUPP)	12.7	0.7	12.9	1.7	105.3	9.9	0.0	136.0	660.2
1.24 TOTAL - HOME ECONOMICS	12.7	0.7	12.9	60.3	192.0	64.6	22.1	139.1	1,910.8
1.25.1 OFFICE (P.S.)	294.7	198.3	1,304.3	513.5	320.3	98.1	344.4	742.7	14,799.6
1.25.2 OFFICE (PS.A)	0.0	0.0	0.0	0.0	166.2	62.9	0.0	22.2	1,162.8
1.25.3 OFFICE (SUPP)	31.9	0.0	21.9	0.7	30.8	1.6	20.9	322.9	882.3
1.25 TOTAL - OFFICE	326.6	198.3	1,326.2	514.2	517.3	162.6	365.3	1,087.8	16,844.7
1.26.1 TRADE/INDUS (P.S.)	57.6	16.6	216.5	170.9	105.8	3.6	18.9	205.5	4,412.3
1.26.2 TRADE/INDUS (PS.A)	0.0	0.0	0.0	152.7	672.4	279.4	0.0	0.0	3,767.8
1.26.3 TRADE/INDUS (SUPP)	0.8	0.0	5.4	14.8	71.9	5.3	0.0	15.9	504.9
1.26 TOTAL TRADE/INDUSTRIAL	58.4	16.6	221.9	338.4	850.1	288.3	18.9	221.4	8,685.0
1.27.1 PUBLIC SERVICE (P.S.)	24.1	7.1	121.2	57.7	92.2	21.2	88.1	85.0	3,085.2
1.27.2 PUBLIC SERVICE (PS.A)	85.6	0.0	0.0	40.9	54.3	23.7	0.0	0.0	1,662.5
1.27.3 PUBLIC SERVICE (SUPP)	124.2	0.2	52.1	138.2	187.6	20.2	2.7	63.6	1,722.2
1.27 TOTAL - PUBLIC SERVICE	233.9	7.3	173.3	236.8	334.1	65.1	90.8	148.6	6,469.9
1.2 TOTAL VOCATIONAL	880.0	267.2	2,529.8	1,809.2	2,213.1	852.7	649.7	2,381.9	46,838.7
T O T A L - ALL PROGRAMS	2,496.4	1,109.9	8,586.6	5,746.7	5,970.4	1,959.0	3,537.6	7,332.6	147,639.0

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SOURCE: FAFVCFWS488
05/11/89
NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

FTE STUDENT ENROLLMENTS

(ALL STUDENTS)

TABLE 8-A

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY TERM

1987 - 1988

CCMIS 201
06/12/89
01:23 PM

COLLEGE	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	ANNUAL TOTAL
BREVARD	808.2	567.0	1,375.2	2,550.2	792.3	3,342.5	2,412.4	1,089.7	3,502.1	8,219.8
BROWARD	1,649.6	75.1	1,724.7	4,124.4	109.3	4,233.7	3,903.3	164.5	4,067.8	10,026.2
CENTRAL FLORIDA	464.5	22.0	486.5	1,103.8	47.2	1,151.0	940.8	83.8	1,024.6	2,662.1
CHIPOLA	111.4	48.6	160.0	421.6	78.7	500.3	372.2	127.3	499.5	1,159.8
DAYTONA BEACH	932.9	341.7	1,274.6	2,427.5	642.6	3,070.1	2,106.7	880.6	2,987.3	7,332.0
EDISON	475.8	65.1	540.9	1,250.3	123.3	1,373.6	1,148.0	121.9	1,269.9	3,184.4
FLA CC AT JAX	913.2	1,503.8	2,417.0	2,838.6	2,397.3	5,235.9	2,605.7	2,600.8	5,206.5	12,859.4
FLORIDA KEYS	122.5	22.4	144.9	221.2	101.1	322.3	220.9	91.2	312.1	779.3
GULF COAST	297.5	51.9	349.4	963.4	114.5	1,077.9	947.9	109.8	1,057.7	2,485.0
HILLSBOROUGH	1,136.7	0.0	1,136.7	2,687.7	177.3	2,865.0	2,355.3	334.9	2,690.2	6,691.9
INDIAN RIVER	723.2	467.5	1,190.7	1,525.4	796.0	2,321.4	1,459.4	865.7	2,325.1	5,837.2
LAKE CITY	183.2	207.4	390.6	580.2	244.8	825.0	546.9	294.4	841.3	2,056.9
LAKE-SUMTER	108.4	15.6	124.0	381.8	32.5	414.3	344.3	46.2	390.5	928.8
MANATEE	504.0	5.5	509.5	1,504.0	212.3	1,716.3	1,399.8	109.0	1,508.8	3,734.6
MIAMI-DADE	5,389.4	295.8	5,685.2	9,549.0	1,175.9	10,724.9	9,190.5	1,081.2	10,271.7	26,681.8
NORTH FLORIDA	152.7	0.0	152.7	359.0	147.9	506.9	358.8	180.8	539.6	1,199.2
OKALOOSA-WALTON	264.4	130.3	394.7	752.1	213.2	965.3	697.9	226.8	924.7	2,284.7
PALM BEACH	607.0	426.0	1,033.0	2,570.6	205.2	2,775.8	2,499.5	234.9	2,734.4	6,543.2
PASCO-HERNANDO	153.3	130.7	284.0	634.2	161.2	795.4	602.8	206.4	809.2	1,888.6
PENSACOLA	535.8	928.6	1,464.4	2,638.0	529.2	3,167.2	2,534.2	500.7	3,034.9	7,666.5
POLK	0.0	452.4	452.4	988.5	55.7	1,044.2	965.6	54.2	1,019.8	2,516.4
ST. JOHNS RIVER	121.3	57.5	178.8	437.4	35.2	472.6	416.6	57.7	474.3	1,125.7
ST. PETERSBURG	1,210.6	250.6	1,461.2	3,594.7	240.7	3,835.4	3,268.4	309.1	3,577.5	8,874.1
SANTA FE	1,177.6	0.0	1,177.6	2,524.3	0.0	2,524.3	2,370.1	0.0	2,370.1	6,072.0
SEMINOLE	310.8	1,105.3	1,416.1	1,667.6	715.7	2,383.3	1,948.0	307.0	2,255.0	6,054.4
SOUTH FLORIDA	290.7	135.5	426.2	768.4	108.9	877.3	618.2	42.9	661.1	1,964.6
TALLAHASSEE	464.7	0.0	464.7	1,622.3	0.0	1,622.3	1,475.7	0.0	1,475.7	3,562.7
VALENCIA	1,146.8	249.7	1,396.5	2,654.0	375.9	3,029.9	2,547.7	389.3	2,937.0	7,363.4
SYSTEM TOTAL	20,256.2	7,556.0	27,812.2	53,340.2	9,833.9	63,174.1	50,257.6	10,510.8	60,768.4	151,754.7

SOURCE: FAFVOCS488
05/11/89

NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

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TABLE 8-B

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM

1986 - 1987

CCMIS 201
06/12/89
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COLLEGE	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	ANNUAL TOTAL
BREVARD	682.5	379.8	1,062.3	2,316.4	1,028.7	3,345.1	2,278.5	870.9	3,149.4	7,556.8
BROWARD	1,499.8	173.3	1,673.1	3,915.5	435.5	4,351.0	3,677.7	506.9	4,184.6	10,208.7
CENTRAL FLORIDA	384.4	5.3	389.7	984.2	68.3	1,052.5	947.3	70.8	1,018.1	2,460.3
CHIPOLA	114.7	29.4	144.1	414.4	115.1	529.5	378.8	37.0	415.8	1,089.4
DAYTONA BEACH	751.7	537.9	1,289.6	2,229.1	831.9	3,061.0	2,095.1	901.6	2,996.7	7,347.3
EDISON	413.7	58.1	471.8	1,180.1	106.5	1,286.6	1,067.6	128.4	1,196.0	2,954.4
FLA CC AT JAX	921.1	1,725.3	2,646.4	2,773.3	2,490.9	5,264.2	2,559.9	2,107.7	4,667.6	12,578.2
FLORIDA KEYS	119.8	23.8	143.6	198.5	79.4	277.9	228.4	53.9	282.3	703.8
GULF COAST	272.1	7.3	279.4	933.0	81.1	1,014.1	924.8	70.5	995.3	2,288.8
HILLSBOROUGH	1,174.7	0.9	1,175.6	2,334.2	404.5	2,738.7	2,219.2	309.9	2,529.1	6,443.4
INDIAN RIVER	641.0	381.9	1,022.9	1,493.3	723.7	2,217.0	1,409.7	797.5	2,207.2	5,447.1
LAKE CITY	186.1	351.0	537.1	543.9	276.8	820.7	551.5	397.8	949.3	2,307.1
LAKE-SUMTER	78.3	36.4	114.7	351.2	45.5	396.7	330.3	53.6	383.9	895.3
MANATEE	465.1	8.8	473.9	1,424.6	101.1	1,525.7	1,279.5	80.9	1,360.4	3,360.0
MIAMI-DADE	5,271.7	688.6	5,960.3	8,875.1	1,342.3	10,217.4	8,624.7	1,226.1	9,850.8	26,028.5
NORTH FLORIDA	105.5	0.0	105.5	347.7	110.5	458.2	257.5	160.5	418.0	981.7
OKALOOSA-WALTON	237.9	125.1	363.0	677.9	218.1	896.0	654.9	203.7	858.6	2,117.6
PALM BEACH	582.8	366.1	948.9	2,500.1	220.3	2,720.4	2,351.5	195.5	2,547.0	6,216.3
PASCO-HERNANDO	189.8	135.8	325.6	545.6	155.4	701.0	523.2	168.5	691.7	1,718.3
PENSACOLA	643.3	750.5	1,393.8	2,683.0	459.7	3,142.7	2,619.4	332.6	2,952.0	7,488.5
POLK	237.7	205.2	442.9	942.6	83.0	1,025.6	859.6	46.2	905.8	2,374.3
ST. JOHNS RIVER	104.7	9.3	114.0	388.2	48.0	436.2	352.7	66.1	418.8	969.0
ST. PETERSBURG	1,174.8	288.7	1,463.5	3,457.0	314.5	3,771.5	3,158.5	327.5	3,486.0	8,721.0
SANTA FE	1,134.3	0.0	1,134.3	2,327.3	0.0	2,327.3	2,238.3	0.0	2,238.3	5,699.9
SEMINOLE	265.5	1,037.3	1,302.8	1,562.3	573.8	2,136.1	1,446.1	579.6	2,025.7	5,464.6
SOUTH FLORIDA	460.6	16.9	477.5	699.8	57.4	757.2	554.0	81.9	635.9	1,870.6
TALLAHASSEE	426.9	0.0	426.9	1,429.3	0.0	1,429.3	1,312.3	3.8	1,316.1	3,172.3
VALENCIA	1,044.0	173.6	1,217.6	2,391.9	423.1	2,815.0	2,305.4	368.9	2,674.3	6,706.9
SYSTEM TOTAL	19,584.5	7,516.3	27,100.8	49,919.5	10,795.1	60,714.6	47,206.4	10,148.3	57,354.7	145,170.1

SOURCE: FAFVOCS487
05/11/89

NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

TABLE 8-C

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM

1985 - 1986

CCMIS 201
06/12/89
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COLLEGE	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	ANNUAL TOTAL
BREVARD	624.2	478.4	1,102.6	2,302.8	782.7	3,085.5	2,220.5	601.0	2,821.5	7,009.6
BROWARD	1,941.4	63.1	1,604.5	4,017.2	163.5	4,180.7	3,775.0	210.1	3,985.1	9,770.3
CENTRAL FLORIDA	373.3	2.8	376.1	932.8	15.2	948.0	898.7	21.9	920.6	2,244.7
CHIPOLA	115.7	58.7	174.4	413.0	57.0	470.0	376.2	70.8	447.0	1,091.4
DAYTONA BEACH	753.8	491.4	1,245.2	2,160.1	1,048.4	3,208.5	2,149.9	736.5	2,886.4	7,340.1
EDISON	407.6	32.2	439.8	1,127.6	102.0	1,229.6	975.0	102.9	1,077.9	2,747.3
FLA CC AT JAX	911.5	1,505.0	2,416.5	2,704.5	2,409.7	5,114.2	2,494.1	2,445.6	4,939.7	12,470.4
FLORIDA KEYS	138.2	19.2	157.4	211.6	53.6	265.2	233.1	55.8	288.9	711.5
GULF COAST	256.8	5.0	261.8	818.3	130.2	948.5	739.0	158.6	897.6	2,107.9
HILLSBOROUGH	731.4	368.2	1,099.6	2,340.7	114.4	2,455.1	2,175.0	159.3	2,334.3	5,889.0
INDIAN RIVER	468.6	503.1	971.7	1,283.4	765.7	2,049.1	1,275.6	792.6	2,068.2	5,089.0
LAKE CITY	470.0	95.4	565.4	670.6	349.4	1,020.0	635.0	285.2	920.2	2,505.6
LAKE-SUMTER	76.5	85.3	161.8	343.9	35.2	379.1	329.2	33.1	362.3	903.2
MANATEE	443.1	1.8	444.9	1,427.8	32.0	1,459.8	1,317.5	12.0	1,329.5	3,234.2
MIAMI-DADE	4,939.1	401.3	5,340.4	8,444.7	1,377.5	9,822.2	8,364.1	1,268.5	9,632.6	24,795.2
NORTH FLORIDA	83.2	3.1	86.3	329.1	92.8	421.9	220.9	178.8	399.7	907.9
OKALOOSA-WALTON	248.4	133.6	382.0	708.3	203.4	911.7	627.7	193.9	821.6	2,115.3
PALM BEACH	567.2	323.3	890.5	2,443.3	203.8	2,647.1	2,237.5	184.6	2,422.1	5,959.7
PASCO-HERNANDO	180.1	144.3	324.4	534.5	144.9	679.4	518.6	140.4	659.0	1,662.8
PENSACOLA	1,226.3	111.0	1,337.3	2,502.2	613.5	3,115.7	2,337.9	656.0	2,993.9	7,446.9
POLK	329.5	80.2	409.7	894.0	101.7	995.7	776.7	137.0	913.7	2,319.1
ST. JOHNS RIVER	83.0	9.3	92.3	334.0	10.1	344.1	313.0	13.7	326.7	763.1
ST. PETERSBURG	1,195.7	177.1	1,372.8	3,407.4	277.7	3,685.1	3,104.7	330.2	3,434.9	8,492.8
SANTA FE	1,134.0	0.0	1,134.0	2,202.8	0.0	2,202.8	2,133.8	0.0	2,133.8	5,470.6
SEMINOLE	281.8	1,061.5	1,343.3	1,410.5	750.2	2,160.7	1,535.4	579.4	2,114.8	5,618.8
SOUTH FLORIDA	54.2	263.2	317.4	676.4	13.8	690.2	674.7	1.5	676.2	1,683.8
TALLAHASSEE	396.0	0.0	396.0	1,218.4	34.0	1,252.4	1,123.1	23.4	1,146.5	2,794.9
VALENCIA	1,019.5	214.9	1,234.4	2,292.0	303.8	2,595.8	2,168.2	386.8	2,555.0	6,385.2
SYSTEM TOTAL	19,050.1	6,632.4	25,682.5	48,151.9	10,186.2	58,338.1	45,730.1	9,779.6	55,509.7	139,530.3

SOURCE: FAFVOCS486
03/16/89

NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

TABLE 8-D

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY TERM

1984 - 1985

CCMIS 201
06/12/89
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COLLEGE	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	ANNUAL TOTAL
BREVARD	652.1	479.0	1,131.1	2,333.4	988.4	3,321.8	2,214.1	826.5	3,040.6	7,493.5
BROWARD	1,611.2	30.6	1,641.8	4,228.9	79.3	4,308.2	3,987.3	80.3	4,067.6	10,017.6
CENTRAL FLORIDA	343.4	0.0	343.4	886.0	8.2	894.2	890.7	19.2	909.9	2,147.5
CHIPOLA	104.7	30.6	135.3	378.3	53.6	431.9	388.1	57.1	445.2	1,012.4
DAYTONA BEACH	798.0	431.9	1,229.9	2,095.4	813.6	2,909.0	2,442.3	541.4	2,983.7	7,122.6
EDISON	430.5	28.2	458.7	1,114.8	91.2	1,206.0	983.1	87.5	1,070.6	2,735.3
FLA CC AT JAX	1,066.2	1,679.6	2,745.8	2,611.9	2,094.4	4,706.3	2,430.2	2,204.3	4,634.5	12,086.6
FLORIDA KEYS	140.8	24.6	165.4	242.0	51.7	293.7	244.4	58.2	302.6	761.7
GULF COAST	218.2	14.9	233.1	898.0	78.1	976.1	808.6	96.1	904.7	2,113.9
HILLSBOROUGH	728.4	349.5	1,077.9	2,289.3	151.7	2,441.0	2,174.8	130.7	2,305.5	5,824.4
INDIAN RIVER	521.5	315.7	837.2	1,330.5	615.2	1,945.7	1,359.0	754.9	2,113.9	4,896.8
LAKE CITY	287.7	149.3	437.0	762.2	163.5	925.7	769.6	214.1	983.7	2,346.4
LAKE-SUMTER	87.6	35.6	123.2	323.1	97.2	420.3	295.1	88.3	383.4	926.9
MANATEE	435.8	0.0	435.8	1,432.0	1.6	1,433.6	1,295.4	19.2	1,314.6	3,184.0
MIAMI-DADE	4,934.1	435.1	5,369.2	8,588.6	1,148.5	9,737.1	8,246.8	1,069.0	9,315.8	24,422.1
NORTH FLORIDA	68.7	0.0	68.7	244.8	53.4	298.2	204.8	106.0	310.8	677.7
OKALOOSA-WALTON	281.9	121.7	403.6	710.5	199.1	909.6	673.1	232.8	905.9	2,219.1
PALM BEACH	883.7	1.2	884.9	2,384.3	109.0	2,493.3	2,282.7	72.3	2,355.0	5,733.2
PASCO-HERNANDO	157.9	107.3	265.2	536.7	98.9	635.6	525.6	102.4	628.0	1,528.8
PENSACOLA	711.7	725.5	1,437.2	2,417.5	567.1	2,984.6	2,384.9	600.8	2,985.7	7,407.5
POLK	389.1	21.2	410.3	963.1	64.4	1,027.5	851.0	156.4	1,007.4	2,445.2
ST. JOHNS RIVER	85.5	11.2	96.7	299.7	11.9	311.6	285.5	22.5	308.0	716.3
ST. PETERSBURG	1,220.4	151.5	1,371.9	3,357.5	397.7	3,755.2	3,176.4	473.0	3,649.4	8,776.5
SANTA FE	968.4	80.2	1,048.6	1,969.9	80.2	2,050.1	1,939.4	91.7	2,031.1	5,129.8
SEMINOLE	292.7	1,108.8	1,401.5	1,480.4	546.9	2,027.3	1,381.8	583.9	1,965.7	5,394.5
SOUTH FLORIDA	131.7	1.1	132.8	622.9	3.1	626.0	457.9	207.4	665.3	1,424.1
TALLAHASSEE	399.4	5.6	405.0	1,125.7	6.8	1,132.5	1,075.4	4.7	1,080.1	2,617.6
VALENCIA	1,034.6	186.2	1,220.8	2,166.7	242.6	2,409.3	2,091.2	230.0	2,321.2	5,951.3
SYSTEM TOTAL	18,985.9	6,526.1	25,512.0	47,794.1	8,817.3	56,611.4	45,859.2	9,130.7	54,989.9	137,113.3

SOURCE: FAFVOCS485
02/05/86

TABLE 8-E

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM

1983 - 1984

CCMIS 201
06/12/89
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COLLEGE	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	ANNUAL TOTAL
BREVARD	712.1	553.5	1,265.6	2,527.5	1,103.6	3,631.1	2,317.7	1,031.1	3,348.8	8,245.5
BROWARD	1,741.0	21.8	1,762.8	4,395.6	86.8	4,482.4	4,096.4	67.0	4,163.4	10,408.6
CENTRAL FLORIDA	281.3	336.7	618.0	790.1	263.5	1,053.6	743.5	344.6	1,088.1	2,759.7
CHIPOLA	116.0	31.0	147.0	385.7	64.9	450.6	366.5	33.3	399.8	997.4
DAYTONA BEACH	788.2	525.4	1,313.6	2,165.3	972.6	3,137.9	2,033.3	777.9	2,811.2	7,262.7
EDISON	432.2	27.3	459.5	1,135.6	90.8	1,226.4	1,016.8	94.4	1,111.2	2,797.1
FLA CC AT JAX	1,224.4	2,002.2	3,226.6	3,147.5	2,398.5	5,546.0	2,814.4	2,356.3	5,170.7	13,943.3
FLORIDA KEYS	145.8	22.5	168.3	256.3	49.0	305.3	246.7	57.7	304.4	778.0
GULF COAST	244.8	21.8	266.6	913.8	56.9	970.7	831.7	102.0	933.7	2,171.0
HILLSBOROUGH	768.5	397.1	1,165.6	2,520.3	106.4	2,626.7	2,366.6	158.9	2,525.5	6,317.8
INDIAN RIVER	493.7	599.0	1,092.7	1,094.1	654.9	1,749.0	1,098.2	749.6	1,847.8	4,689.5
LAKE CITY	398.2	52.9	451.1	662.7	184.9	847.6	586.6	175.1	761.7	2,060.4
LAKE-SUMTER	139.5	58.1	197.6	357.4	37.5	394.9	330.1	42.3	372.4	964.9
MANATEE	472.4	1.8	474.2	1,501.7	29.1	1,530.8	1,391.1	10.6	1,401.7	3,406.7
MIAMI-DADE	5,154.3	581.9	5,736.2	8,427.2	1,161.8	9,589.0	8,492.4	1,191.7	9,684.1	25,009.3
NORTH FLORIDA	59.0	2.9	61.9	285.2	50.6	335.8	235.2	62.2	297.4	695.1
OKALOOSA-WALTON	304.4	138.7	443.1	769.7	212.3	982.0	708.4	214.2	922.6	2,347.7
PALM BEACH	557.2	330.6	887.8	2,389.5	116.3	2,505.8	2,275.8	88.4	2,364.2	5,757.8
PASCO-HERNANDO	64.2	233.9	298.1	588.8	101.7	690.5	528.9	97.6	626.5	1,615.1
PENSACOLA	744.0	827.9	1,571.9	2,840.8	511.5	3,352.3	2,573.4	627.7	3,201.1	8,125.3
POLK	434.9	61.3	496.2	1,045.1	104.7	1,149.8	916.1	96.0	1,012.1	2,658.1
ST. JOHNS RIVER	93.2	7.9	101.1	337.2	6.9	344.1	296.6	2.1	298.7	743.9
ST. PETERSBURG	1,237.9	118.2	1,356.1	3,631.5	260.0	3,891.5	3,314.4	321.7	3,636.1	8,883.7
SANTA FE	1,133.0	120.1	1,253.1	1,996.5	128.8	2,125.3	1,839.6	177.2	2,016.8	5,395.2
SEMINOLE	341.2	924.5	1,265.7	1,600.0	410.8	2,010.8	1,538.3	462.3	2,000.6	5,277.1
SOUTH FLORIDA	113.0	36.7	149.7	499.8	56.4	556.2	480.9	85.5	566.4	1,272.3
TALLAHASSEE	408.5	0.0	408.5	1,158.8	0.0	1,158.8	1,105.6	4.7	1,110.3	2,677.6
VALENCIA	1,180.6	154.6	1,335.2	2,278.5	166.0	2,444.5	2,029.8	311.8	2,341.6	6,121.3
SYSTEM TOTAL	19,783.5	8,190.3	27,973.8	49,702.2	9,387.2	59,089.4	46,575.0	9,743.9	56,318.9	143,382.1

SOURCE: FAFVOCS484
12/27/84

STUDENT HEADCOUNT INFORMATION

TABLE 9

FLORIDA COMMUNITY COLLEGES

ANNUAL PROGRAM ENROLLMENT (HEADCOUNT)

1987-1988

CCA1A0100001
06/13/89
11:36:46

COLLEGE	ADVANCED AND PROFESSIONAL	VOCATIONAL POSTSEC.	VOCATIONAL POSTSEC. ADULT	VOCATIONAL SUPPLE-MENTAL	ADULT GENERAL PREPARATORY	ADULT GENERAL ADULT B & S	COMMUNITY INSTRUCTIONAL SERVICES (2) CITIZENSHIP	COMMUNITY INSTRUCTIONAL SERVICES (2) REC.&LEISURE	LIFE-LONG LEARNING	OTHER (1),(2)	TOTAL
BREVARD	9,708	2,679	1,332	21,942	2,464	8,101	1,438	2,054	3,916	5,562	59,196
BROWARD	9,937	6,062	0	9,151	6,961	0	867	7,724	656	34,461	75,819
CENTRAL FLORIDA	3,319	855	400	2,713	987	0	141	85	47	0	8,547
CHIPOLA	1,341	257	197	1,063	420	0	113	164	684	1,260	5,499
DAYTONA BEACH	5,261	3,659	874	5,609	1,292	5,755	405	1,627	4,806	6,563	35,851
EDISON	3,507	945	0	5,149	1,321	0	711	2,478	1,179	10,925	26,215
FLA. C.C. @ JAX	8,110	3,035	3,587	19,489	3,962	16,100	1,141	1,374	3,628	11,956	72,382
FLORIDA KEYS	684	357	0	1,828	46	0	459	74	2,610	2,783	8,841
GULF COAST	3,268	1,130	0	6,157	1,183	0	534	606	1,625	5,041	19,544
HILLSBOROUGH	9,990	4,019	0	3,096	3,980	0	390	2,087	0	1,341	24,903
INDIAN RIVER	3,398	2,608	267	8,363	1,019	7,599	0	249	4,606	16,785	44,894
LAKE CITY	1,662	1,096	865	1,803	971	916	0	0	0	378	7,691
LAKE SUMTER	1,157	659	0	548	495	0	307	1,244	849	1,679	6,938
MANATEE	7,571	762	0	1,493	149	0	1,266	3,898	0	4,134	19,273
MIAMI-DADE	18,348	7,315	0	4,861	15,884	5,061	0	13,018	2,776	24,302	91,565
NORTH FLORIDA	671	24	409	776	196	667	56	135	0	1,153	4,087
OKALOOSA-WALTON	3,716	1,160	0	763	1,291	811	716	76	747	5,904	15,184
PALM BEACH	7,600	1,715	519	13,027	5,093	0	1,478	3,382	3,767	14,211	50,792
PASCO-HERNANDO	1,839	1,126	88	4,361	767	0	447	0	1,270	4,297	14,195
PENSACOLA	5,438	2,099	714	2,569	1,947	4,677	607	3,411	0	11,838	33,300
POLK	3,647	971	0	9,752	1,226	0	6,231	703	4,856	3,520	30,906
ST. JOHNS RIVER	1,377	555	0	85	359	537	280	0	0	753	3,946
ST. PETERSBURG	13,015	5,229	0	11,855	4,674	0	1,017	9,662	0	11,822	57,274
SANTA FE	6,350	2,135	590	1,434	2,508	243	0	9,172	274	1,969	26,675
SEMINOLE	4,542	1,422	1,685	5,925	1,729	7,914	853	1,612	1,186	9,664	36,532
SOUTH FLORIDA	1,165	583	329	2,237	691	2,249	0	696	2,920	3,333	14,203
TALLAHASSEE	8,083	292	0	1,609	1,569	0	197	449	62	1,487	13,748
VALENCIA	12,180	3,771	10	24,548	4,428	0	654	78	6,124	6,375	58,168
SYSTEM TOTAL	158,884	56,520	11,866	172,206	67,612	60,630	20,308	66,058	48,588	203,496	866,168

(1) THESE FIGURES REFLECT STUDENTS AWAITING ENROLLMENT IN LIMITED ACCESS PROGRAMS, STUDENTS ENROLLED IN APPRENTICESHIP COURSES, STUDENTS WHO ARE ENROLLED IN COURSES RELATED TO EMPLOYMENT, AS GENERAL FRESHMEN OR FOR OTHER PERSONAL OBJECTIVES
(2) THERE MAY BE SOME DUPLICATION BETWEEN MAJOR PROGRAM AREAS
SOURCE: AA-1A, AA-1B, AA-1C, AND EA-3

TABLE 10

FLORIDA COMMUNITY COLLEGES

ANNUAL HEADCOUNT ENROLLMENT IN VOCATIONAL PROGRAMS
(POSTSEC/POSTSEC. ADULT VOCATIONAL)

1987-1988

CCMIS 110S
06/15/89
08:50:20

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE OCCUPATIONS	TRADE AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	26	299	432	48	1,230	1,717	259	4,011
BROWARD	111	593	1,540	162	1,881	1,189	586	6,062
CENTRAL FLORIDA	23	4	427	34	191	443	133	1,255
CHIPOLA	0	10	67	0	81	228	68	454
DAYTONA	25	551	1,047	168	948	1,233	561	4,533
EDISON	0	115	373	0	246	76	135	945
FLA. C.C. @ JAX	0	1,246	920	325	1,584	1,661	886	6,622
FLORIDA KEYS	0	54	65	0	136	102	0	357
GULF COAST	0	112	318	21	272	300	107	1,130
HILLSBOROUGH	50	290	1,114	44	1,604	452	465	4,019
INDIAN RIVER	18	337	613	104	562	400	841	2,875
LAKE CITY	253	14	409	0	380	243	662	1,961
LAKE SUMTER	0	192	105	0	261	60	41	659
MANATEE	0	84	225	0	130	221	102	762
MIAMI-DADE	22	452	2,409	35	2,028	1,411	958	7,315
NORTH FLORIDA	0	0	65	0	66	84	218	433
OKALOOSA-WALTON	0	116	0	37	368	487	152	1,160
PALM BEACH	0	135	637	50	333	297	782	2,234
PASCO-HERNANDO	17	125	234	0	525	165	148	1,214
PENSACOLA	19	64	779	61	582	841	467	2,813
POLK	27	205	328	7	252	91	61	971
ST. JOHNS	0	1	6	0	467	43	38	555
ST. PETERSBURG	0	638	1,390	0	1,903	641	657	5,229
SANTA FE	97	0	879	77	870	550	252	2,725
SEMINOLE	0	232	438	98	715	957	667	3,107
SOUTH FLORIDA	0	0	339	10	191	223	149	912
TALLAHASSEE	1	18	154	0	61	0	58	292
VALENCIA	112	448	838	4	1,371	614	394	3,781
TOTAL	801	6,335	16,151	1,285	19,238	14,729	9,847	68,386

SOURCE: AA-1A

59

TABLE 11

FLORIDA COMMUNITY COLLEGES

ANNUAL HEADCOUNT ENROLLMENT IN SUPPLEMENTAL AND APPRENTICESHIP COURSES

1987-1988

CCMIS 110S
06/13/89
11:39:11

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE OCCUPATIONS	TRADE AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	67	2,492	4,949	444	9,519	3,133	1,338	21,942
BROWARD	26	2,319	3,482	794	992	37	1,501	9,151
CENTRAL FLORIDA	91	850	437	640	191	241	263	2,713
CHIPOLA	0	44	509	76	0	198	236	1,063
DAYTONA	26	242	2,137	552	482	1,233	1,126	5,798
EDISON	60	112	735	241	880	76	3,045	5,149
FLA. C.C. @ JAX	0	4,002	1,206	5,320	2,734	3,723	3,288	20,273
FLORIDA KEYS	0	117	680	84	37	133	777	1,828
GULF COAST	21	400	2,495	159	2,059	206	817	6,157
HILLSBOROUGH	167	1,029	274	0	607	102	917	3,096
INDIAN RIVER	0	329	583	33	188	336	7,062	8,531
LAKE CITY	0	0	0	0	0	0	1,803	1,803
LAKE SUMTER	7	239	0	53	252	17	0	548
MANATEE	28	0	883	0	404	139	39	1,493
MIAMI-DADE	21	1,020	0	26	767	19	3,008	4,861
NORTH FLORIDA	0	0	249	3	0	1	523	776
OKALOOSA-WALTON	0	33	47	139	221	181	207	828
PALM BEACH	264	2,578	3,611	777	1,845	1,305	2,647	13,027
PASCO-HERNANDO	49	780	2,722	405	933	88	1,305	6,282
PENSACOLA	0	204	573	97	717	154	824	2,569
POLK	63	577	1,352	475	3,021	612	3,652	9,752
ST. JOHNS	0	17	0	32	0	0	36	85
ST. PETERSBURG	0	991	5,563	223	2,068	0	3,010	11,855
SANTA FE	0	0	307	44	138	41	945	1,475
SEMINOLE	0	301	564	941	1,532	1,363	1,224	5,925
SOUTH FLORIDA	0	42	779	591	168	84	573	2,237
TALLAHASSEE	0	0	66	0	1,315	0	228	1,609
VALENCIA	148	10,685	4,309	0	5,741	576	3,089	24,548
SYSTEM TOTAL	1,038	29,403	38,512	12,129	36,811	13,998	43,483	175,374

SOURCE: AA-1C

TABLE 12

FLORIDA COMMUNITY COLLEGES

ANNUAL HEADCOUNT ENROLLMENT IN ADULT GENERAL AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS

1987-1988

CCMIS 1105
06/13/89
11:39:27

COLLEGE	ADULT GENERAL			COMMUNITY INSTRUCTIONAL SERVICES			OTHER PERSONAL OBJECTIVES
	PREPARATORY	ADULT BASIC AND SEC	TOTAL	CITIZENSHIP	REC. & LEISURE	TOTAL	
BREVARD	2,464	8,101	10,565	1,438	2,054	3,492	1,887
BROWARD	6,961	0	6,961	867	7,724	8,591	26,055
CENTRAL FLORIDA	987	0	987	141	85	226	0
CHIPOLA	420	0	420	113	164	277	543
DAYTONA	1,292	5,755	7,047	405	1,627	2,032	4,317
EDISON	1,321	0	1,321	711	2,478	3,189	2,065
FLA. C.C. @ JAX	3,962	16,100	20,062	1,141	1,374	2,515	6,131
FLORIDA KEYS	46	0	46	459	74	533	1,771
GULF COAST	1,183	0	1,183	534	606	1,140	4,984
HILLSBOROUGH	3,980	0	3,980	390	2,087	2,477	0
INDIAN RIVER	1,019	7,599	8,618	0	249	249	120
LAKE CITY	971	916	1,887	0	0	0	0
LAKE SUMTER	495	0	495	307	1,244	1,551	1,371
MANATEE	149	0	149	1,266	3,898	5,164	3,699
MIAMI-DADE	15,884	5,061	20,945	0	13,018	13,018	10,753
NORTH FLORIDA	196	667	863	56	135	191	853
OKALOOSA-WALTON	1,291	811	2,102	716	76	792	2,185
PALM BEACH	5,093	0	5,093	1,478	3,382	4,860	6,470
PASCO-HERNANDO	767	0	767	447	0	447	908
PENSACOLA	1,947	4,677	6,624	607	3,411	4,018	6,329
POLK	1,226	0	1,226	6,231	703	6,934	621
ST. JOHNS	359	537	896	280	0	280	498
ST. PETERSBURG	4,674	0	4,674	1,017	9,662	10,679	7,238
SANTA FE	2,508	243	2,751	0	9,172	9,172	1,307
SEMINOLE	1,729	7,914	9,643	853	1,612	2,465	2,691
SOUTH FLORIDA	691	2,249	2,940	0	696	696	1,290
TALLAHASSEE	1,569	0	1,569	197	449	646	106
VALENCIA	4,428	0	4,428	654	78	732	3,540
SYSTEM TOTAL	67,612	60,630	128,242	20,308	66,058	86,366	97,732

NOTE: THE ABOVE MAY BE A DUPLICATE COUNT (I.E. STUDENTS MAY BE COUNTED IN MORE THAN ONE PROGRAM)

SOURCE: AA-1B, EA-3

TABLE 13

FLORIDA COMMUNITY COLLEGES

STUDENT ACCELERATION REPORT
CREDIT BY EXAMINATION/ADVANCED PLACEMENT
1987-1988

CCMIS 232
03/28/89
10:28 AM

	CREDIT BY EXAMINATIONS												TOTAL	
	CLEP		CEEB ADVANCED PLACEMENT		INTERNATIONAL BACCALAUREATE		OTHER EXAMINATIONS		EXPERIENTIAL LEARNING		TOTAL CREDIT BY EXAMINATION		GRAND TOTAL OF REPORT	
COLL	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT
BREV	120	916	52	296			7	43	25	213	204	1,468	901	5,026
BROW	23	150	40	183					619	4,755	682	5,088	1,045	7,926
CFLA	28	180	5	21					19	246	52	447	404	2,607
CHIP	8	36									8	36	277	2,135
DAYT	7	41	27	164			87	546	144	881	265	1,632	610	3,410
EDIS	135	405	61	183			35	315			231	903	1,336	5,825
FJAX	832	2,016	166	306							998	2,322	1,239	3,448
FKEY	26	215					6	26			32	241	311	2,794
GULF	40	338	33	199					39	361	112	898	874	3,737
HILL	114	645	17	93			79	239	20	48	230	1,025	958	6,292
INDR			32	87							32	87	259	723
LCTY	4	24							11	110	15	134	157	615
LSUM	1	12									1	12	150	850
MANA	17	198	40	400							57	598	1,589	10,994
MIAM	460	2,984	152	1,254			378	1,713	19	974	1,009	6,925	2,563	14,783
NFLA	4	21									4	21	247	2,353
OKAL	21	147	14	70			6	24			41	241	126	705
PALM	211	552	27	81			501	1,086	4	12	743	1,731	911	2,613
PASC	13	87	3	24			11	37	44	435	71	583	454	2,862
PENS	23	150	10	77					137	1,255	170	1,482	550	3,227
POLK	11	73	34	194			958	3,099			1,003	3,366	1,279	4,376
ST.J	43	157	11	72			4	16			58	245	342	2,050
ST.P	77	652	77	547			41	132	174	831	369	2,162	1,912	11,350
SANF	8	75	25	134							33	209	402	4,076
SEMI	42	390	5	36			21	94			68	520	686	3,884
SFLA	3	24					3	9			6	33	611	3,123
TALL	23	144					128	361	80	512	231	1,017	502	3,790
VALE	82	884					58	180	68	460	208	1,524	803	5,100
TOT.	2,376	11,516	831	4,421			2,323	7,920	1,403	11,092	6,933	34,949	21,498	120,674

SOURCE DA288

TABLE 13 (CONT'D)

FLORIDA COMMUNITY COLLEGES

STUDENT ACCELERATION REPORT
DUAL ENROLLMENT AND EARLY ADMISSIONS
1987-1988

CCMIS 232
03/28/89
10:28 AM

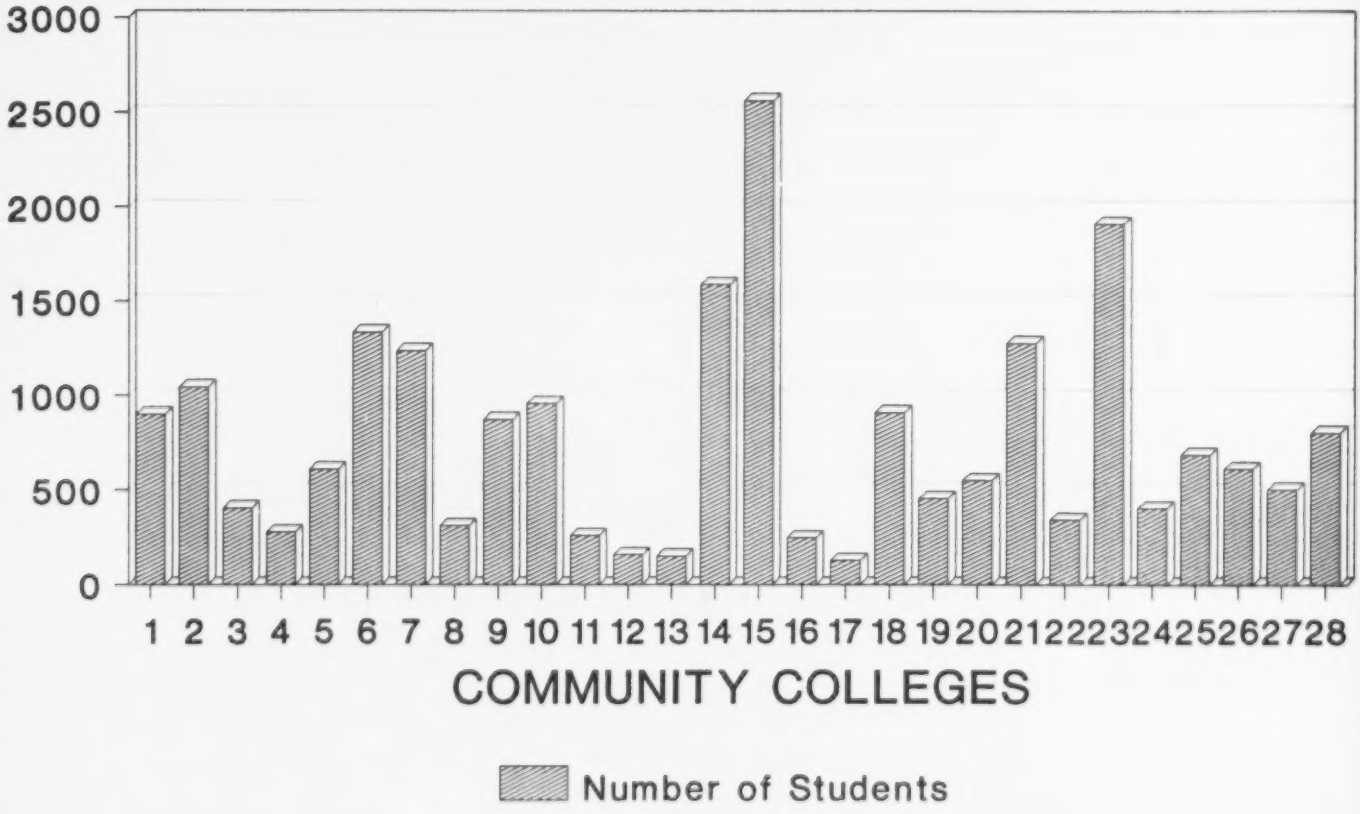
DUAL ENROLLMENTS
COLLEGE AND HIGH SCHOOL

COLL	ASSOCIATE DEGREE NO OF STDTS	ASSOCIATE DEGREE CREDIT	POSTSECONDARY ADULT VOC NO OF STDTS	POSTSECONDARY ADULT VOC CREDIT	EARLY ADMISSIONS NO OF STDTS	EARLY ADMISSIONS CREDIT	ADVANCED PLACEMENT NO OF STDTS	ADVANCED PLACEMENT CREDIT	TOTAL DUAL ENROLLMENT NO OF STDTS	TOTAL DUAL ENROLLMENT CREDIT	OTHER DUAL ENROLLMENT NO OF STDTS	OTHER DUAL ENROLLMENT CREDIT	OTHER EARLY ADMISSIONS NO OF STDTS	OTHER EARLY ADMISSIONS CREDIT
BREV	681	3,546	2	12	14	443			697	3,558				
BROW	296	2,822			38	840			334	2,822	28	16	1	1
CFLA	281	1,822	66	312			5	21	352	2,160				
CHIP	214	1,535	54	564	1	16			269	2,099				
DAYT	287	1,511	4	25					291	1,536	12	63	42	180
EDIS	929	4,324			47	225	51	240	1,027	4,615	73	292	5	15
FJAX	219	1,061			3	96			222	1,061	19	65		
FKEY	279	2,553							279	2,553				
GULF	762	2,839							762	2,839				
HILL	718	5,267			10	72			728	5,267				
INDR	227	636							227	636				
LCTY	140	481			2	24			142	481				
LSUM	148	838			1	24			149	838				
MANA	1,532	10,396							1,532	10,396				
MIAM	1,543	7,858			11	174			1,554	7,858				
NFLA	212	1,983	30	349	1	17			243	2,332				
OKAL	76	408			3	71			79	408	6	56		
PALM	142	775							142	775	26	107		
PASC	307	2,005			8	45			315	2,005			68	274
PENS	274	1,433	4	14					278	1,447			102	298
POLK	252	937			10	275			262	937	13	44	1	29
ST.J	262	1,722			4	87			266	1,722	18	83		
ST.P	1,206	3,883			9	144			1,215	3,883	10	93	318	5,212
SANF	206	3,073	162	794	1	12			369	3,867				
SEMI	557	3,149			31	375			588	3,149	30	215		
SFLA	406	1,626	177	1,416	10	185	12	36	605	3,090				
TALL	261	2,710			2	53			263	2,710	8	63		
VALE	578	3,402							578	3,402			17	174
TOT.	12,995	74,595	499	3,487	206	3,178	68	297	13,768	78,447	243	1,096	554	6,183

SOURCE DA288

FIGURE 4

STUDENT ACCELERATION REPORT
1987 - 1988



Source: 1987-88 OA-2

TABLE 14

FLORIDA COMMUNITY COLLEGES

DEGREES AND OTHER FORMAL AWARDS

1987-1988

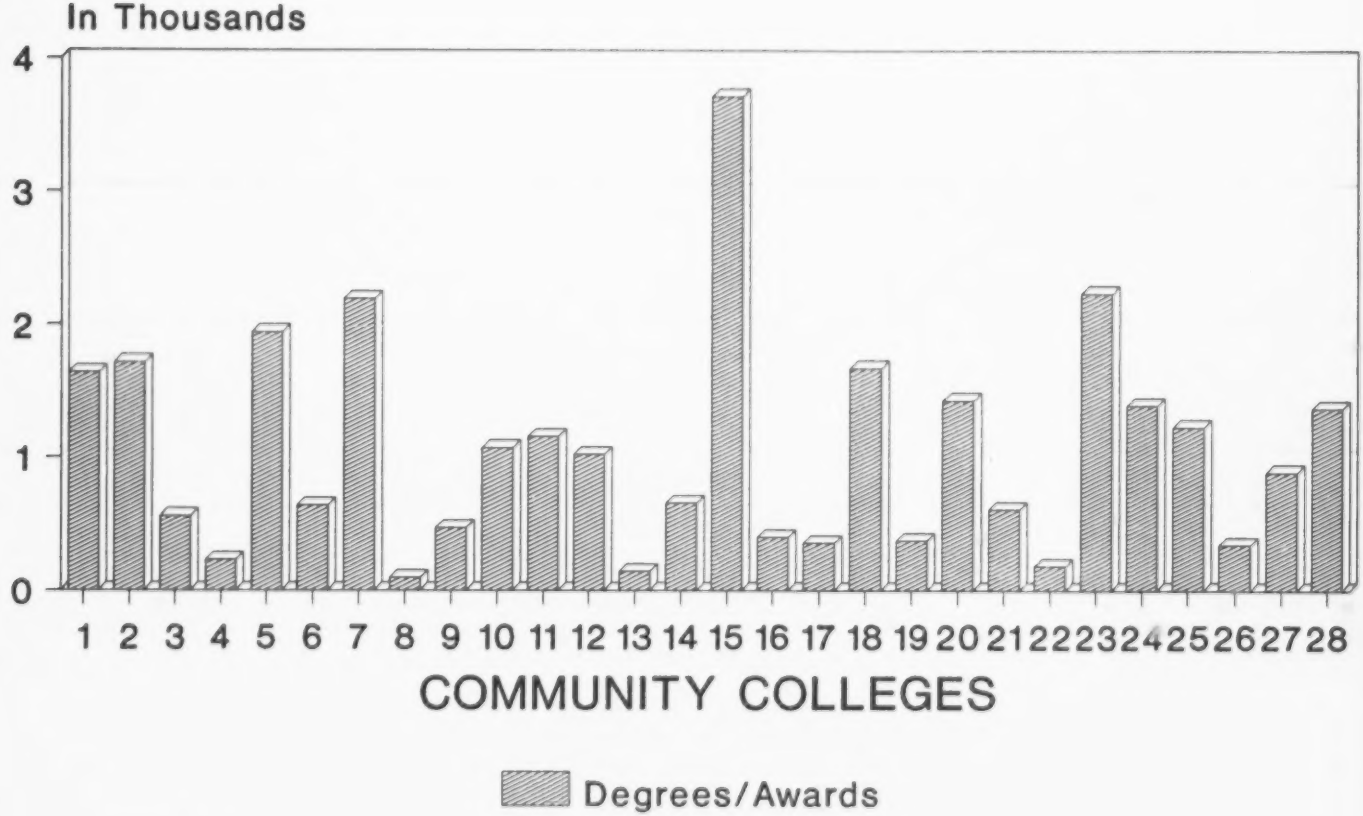
CCA1AO140001
06/13/89
11:37:06

COLLEGE	ASSOCIATE IN ARTS			ASSOCIATE IN SCIENCE			CERTIFICATES & OTHER AWARDS			TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
BREVARD	443	569	1,012	103	147	250	228	148	376	774	864	1,638
BROWARD	470	690	1,160	143	252	395	109	51	160	722	993	1,715
CENTRAL FLORIDA	112	145	257	46	67	113	103	84	187	261	296	557
CHIPOLA	72	84	156	7	19	26	22	26	48	101	129	230
DAYTONA BEACH	718	198	916	109	270	379	273	373	646	1,100	841	1,941
EDISON	165	270	435	63	127	190	5	6	11	233	403	636
FLA. C.C. @ JAX	376	483	859	88	264	352	488	491	979	952	1,238	2,190
FLORIDA KEYS	20	34	54	20	18	38	0	0	0	40	52	92
GULF COAST	127	205	332	30	70	100	6	31	37	163	306	469
HILLSBOROUGH	303	429	732	89	217	306	14	19	33	406	665	1,071
INDIAN RIVER	140	122	262	38	95	133	390	371	761	568	588	1,156
LAKE CITY	74	75	149	109	79	188	536	146	682	719	300	1,019
LAKE SUMTER	44	58	102	18	21	39	1	1	2	63	80	143
MANATEE	216	300	516	36	102	138	0	0	0	252	402	654
MIAMI-DADE	1,208	1,530	2,738	289	584	873	77	25	102	1,574	2,139	3,713
NORTH FLORIDA	36	58	94	0	0	0	176	128	304	212	186	398
OKALOOSA-WALTON	107	189	296	29	11	40	9	10	19	145	210	355
PALM BEACH	402	569	971	75	236	311	309	80	389	786	885	1,671
PASCO-HERNANDO	75	108	183	35	101	136	23	30	53	133	239	372
PENSACOLA	283	327	610	194	223	417	171	230	401	648	780	1,428
POLK	179	242	421	37	107	144	34	8	42	250	357	607
ST. JOHNS RIVER	60	77	137	21	18	39	1	4	5	82	99	181
ST. PETERSBURG	623	816	1,439	119	503	622	103	69	172	845	1,388	2,233
SANTA FE	378	410	788	99	245	344	120	140	260	597	795	1,392
SEMINOLE	157	216	373	46	80	126	566	162	728	769	458	1,227
SOUTH FLORIDA	35	55	90	8	16	24	77	152	229	120	223	343
TALLAHASSEE	393	421	814	6	49	55	6	13	19	405	483	888
VALENCIA	500	600	1,100	76	193	269	0	0	0	576	793	1,369
SYSTEM TOTAL	7,716	9,280	16,996	1,933	4,114	6,047	3,847	2,798	6,645	13,496	16,192	29,688

SOURCE: AA-1A

FIGURE 5

DEGREES AND OTHER FORMAL AWARDS 1987 - 1988



Source: 1987-88 AA-1A

VOCATIONAL PROGRAMS

TABLE 15

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1A0150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																													
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																														
ACCOUNTING AND COMPUTING	ASSOCIATE OF SCIENCE					1																									
ACCOUNTING, BOOKKEEPING, AND RELATED PROGRAMS, GENE	ASSOCIATE OF SCIENCE		1			1	1	1		1	2	1							1		1			1	1					1
	CERTIFICATE		1			2				1	1	1					1								1	1				
ACCOUNTING, BOOKKEEPING, AND RELATED PROGRAMS, OTHE	CERTIFICATE																				1									
AGRICULTURAL BUSINESS AND MANAGEMENT, GENERAL	ASSOCIATE OF SCIENCE																				1	1								
AGRICULTURAL SERVICES AND SUPPLIES, GENERAL	ASSOCIATE OF SCIENCE		1																									1	1	1
	CERTIFICATE			1																										
AGRICULTURAL, FARM AND RANCH MANAGEMENT	ASSOCIATE OF SCIENCE											1																		
	CERTIFICATE											1																		
AIR CONDITIONING, HEATING, AND REFRIGERATION TECHNO	ASSOCIATE OF SCIENCE	1				1										1		1	1		1									1
	CERTIFICATE				1	1												1			1				1		1			
AIR TRAFFIC CONTROL	ASSOCIATE OF SCIENCE							1																						
AIR TRANSPORTATION, GENERAL	ASSOCIATE OF SCIENCE									1																				
AIRPLANE PILOTING AND NAVIGATION (COMMERCIAL)	ASSOCIATE OF SCIENCE		1							1		1			1	1			1					1						
	CERTIFICATE											1												1						
ALLIED HEALTH SERVICES, MISCELLANEOUS, OTHER	CERTIFICATE					1																								
ALLIED HEALTH, OTHER	ASSOCIATE OF SCIENCE									1																				
ANIMAL SCIENCES, GENERAL	ASSOCIATE OF SCIENCE																							1						
APPAREL AND ACCESSORIES MARKETING, GENERAL	ASSOCIATE OF SCIENCE					1																								
ARBORICULTURE	ASSOCIATE OF SCIENCE																													1
	CERTIFICATE																			1										1
ARCHITECTURAL DESIGN AND	ASSOCIATE OF SCIENCE		1	1		1		2		1	1				1	2		1	1	1	2			2	1	1				1

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1A0150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																														
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE			
PROGRAM	TYPE OF AWARD																															
ARCHITECTURAL DESIGN AND CONSTRUCTION TECHNOLOGY	CERTIFICATE		1								1	1			1				1	1	1			3	1							
ARCHITECTURAL DRAFTING	ASSOCIATE OF SCIENCE					1						1																				
	CERTIFICATE					1						1												2								
ARCHITECTURAL INTERIOR DESIGN TECHNOLOGY	ASSOCIATE OF SCIENCE																							1								
	CERTIFICATE																							1								
AUTOMOTIVE BODY REPAIR	ASSOCIATE OF SCIENCE											1									2											
	CERTIFICATE			1		1		1				1									3						1					
AUTOMOTIVE MECHANICS	ASSOCIATE OF SCIENCE		1			1															1	1										
	CERTIFICATE	1		2		1		1					1				2				1				1							
AUTOMOTIVE TECHNOLOGY	ASSOCIATE OF SCIENCE																	1									1					
	CERTIFICATE	1																1										1				
AVIATION MANAGEMENT	ASSOCIATE OF SCIENCE		1												1									1								
BANKING AND FINANCE	ASSOCIATE OF SCIENCE				1							1							1	1		1		1								
BANKING AND RELATED FINANCIAL PROGRAMS, GENERAL	ASSOCIATE OF SCIENCE								1	1																						
BIOMEDICAL EQUIPMENT TECHNOLOGY	ASSOCIATE OF SCIENCE	1													1						1											
BOOKKEEPING	CERTIFICATE	1																						1								
BRICKMASONRY, BLOCK, AND STONEMASONRY	CERTIFICATE			2									1				1															
BUILDING AND PROPERTY MAINTENANCE	ASSOCIATE OF SCIENCE														1																	
	CERTIFICATE														1		1															
BUSINESS ADMINISTRATION AND MANAGEMENT, GENERAL	ASSOCIATE OF SCIENCE		2		1	1	1		1	1		2	2	2	1			1	1	2	2		3	1	1		1		1			
	CERTIFICATE						1			1		1								1			1									
BUSINESS ADMINISTRATION AND	ASSOCIATE OF SCIENCE			1				1	1		1							1			2				1				1			

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1A0150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																														
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																															
BUSINESS ADMINISTRATION AND MANAGEMENT, OTHER	CERTIFICATE										1														1						1	
BUSINESS DATA ENTRY EQUIPMENT OPERATION	CERTIFICATE							1																								
BUSINESS MACHINE REPAIR	ASSOCIATE OF SCIENCE										1																					
CARDIOVASCULAR TECHNOLOGY	ASSOCIATE OF SCIENCE																								1							
CARPENTRY	CERTIFICATE	1						1																	1			1				
CHEF/COOK	ASSOCIATE OF SCIENCE																	1														
	CERTIFICATE																	1	1													
CHILD CARE AIDE/ASSISTING	CERTIFICATE																		1													
CHILD CARE AND GUIDANCE MANAGEMENT AND SERVICES, GE	ASSOCIATE OF SCIENCE							1		1											1				1	1						
	CERTIFICATE		1	1		1		1		1															2	2	1					
CHILD CARE MANAGEMENT	ASSOCIATE OF SCIENCE	1				1					1					1		1	1													
	CERTIFICATE										1							1														
CIVIL TECHNOLOGY	ASSOCIATE OF SCIENCE		1			1	1	1							1	1					1	2										1
	CERTIFICATE														1																	
CIVIL/STRUCTURAL DRAFTING	ASSOCIATE OF SCIENCE										1																					
	CERTIFICATE										1																					
CLERK-TYPIST	ASSOCIATE OF SCIENCE											1						1				1										
	CERTIFICATE		1	1			1		1		1	1						1			1		1	1			1					
CLERK, GENERAL OFFICE	CERTIFICATE							1																								
CLOTHING, APPAREL, AND TEXTILES MGMT., PRODUCTION,	ASSOCIATE OF SCIENCE																		1						1							
	CERTIFICATE																								1							
COMMERCIAL ART	ASSOCIATE OF SCIENCE					1							1		1			1		1												
	CERTIFICATE										1		1																			

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1A0150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	SPE	SANF	SEMI	SFLA	TALL	VAIE
PROGRAM	TYPE OF AWARD																													
COMMERCIAL PHOTOGRAPHY	ASSOCIATE OF SCIENCE					1										1														
COMMUNICATION ELECTRONICS	ASSOCIATE OF SCIENCE																								1		1			
	CERTIFICATE																										2			
COMPREHENSIVE CONSUMER AND HOMEMAKING EDUCATION	ASSOCIATE OF SCIENCE	1										1				1		1												
	CERTIFICATE											1																		
COMPUTER ELECTRONICS	ASSOCIATE OF SCIENCE																								2					
	CERTIFICATE																										1			
COMPUTER SERVICING TECHNOLOGY	ASSOCIATE OF SCIENCE	1									1				1						1									
CONSTRUCTION TRADES, OTHER	ASSOCIATE OF SCIENCE							1																						
CORRECTIONS	ASSOCIATE OF SCIENCE					1		1				1	1		1							1		1	1					
	CERTIFICATE	1	1	1		1		1				2	2				1		1		1				1					
COSMETOLOGY	ASSOCIATE OF SCIENCE											1									1									
	CERTIFICATE	1		1	1	1		1				1	1				1			1	1				1		1			
COURT REPORTING	ASSOCIATE OF SCIENCE		2			1										1					1								1	
	CERTIFICATE					1																								
CRIMINAL JUSTICE ADMINISTRATION	ASSOCIATE OF SCIENCE	1		1	1		1			1	1	1				1		1	1		2						1	1		
	CERTIFICATE						1				1	2															1			
CRIMINAL JUSTICE TECHNOLOGY	ASSOCIATE OF SCIENCE					1		1						1	1					1		1	1	1	1	1				1
	CERTIFICATE	1	1	1	1	1		1						1		1	1		1		1	1			1	2	3			
CRIMINAL JUSTICE, OTHER	ASSOCIATE OF SCIENCE																	1												
	CERTIFICATE											1					1	1												
CROP PRODUCTION	ASSOCIATE OF SCIENCE																				1									
	CERTIFICATE																				1									
CUSTODIAL SERVICES	CERTIFICATE																										1			

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1A0150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																													
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																														
DANCE	ASSOCIATE OF SCIENCE																						2								
DATA PROCESSING	CERTIFICATE																												1		
DATA PROCESSING AND RELATED PROGRAMS, OTHER, BUSINE	CERTIFICATE							1													1										
DATA PROCESSING, BUSINESS	ASSOCIATE OF SCIENCE	1									1			1				1			1									
	CERTIFICATE							1	1		1			1				1							1				1		
DATA PROCESSING, COMPUTER AND INFORMATION SCIENCES,	ASSOCIATE OF SCIENCE		1			1						1							1											
	CERTIFICATE											1																			
DATA PROCESSING, COMPUTER PROGRAMMING	ASSOCIATE OF SCIENCE												1																		
DATA PROCESSING, COMPUTER TECHNOLOGY	ASSOCIATE OF SCIENCE														1																
DATA PROCESSING,BUSINESS COMPUTER AND CONSOLE OPERA	CERTIFICATE							1																1							
DATA PROCESSING,BUSINESS, GENERAL	ASSOCIATE OF SCIENCE		1		1	1	1	1	1	1	1			1	1	1			1		1	1	1		1	1		1			1
	CERTIFICATE						1	1		1				1	1				1		1		1		1	1					
DENTAL ASSISTING	ASSOCIATE OF SCIENCE		1			1		1		1		1							1		1				1						
	CERTIFICATE	1	1			1		1		1		1							1		1				1						
DENTAL HYGIENE	ASSOCIATE OF SCIENCE							1				1				1			1		1				1	1			1	1	
DENTAL LABORATORY TECHNOLOGY	ASSOCIATE OF SCIENCE											1				1			1		1										
DIESEL ENGINE MECHANICS	CERTIFICATE					1						1								1											
DIETETIC AIDE/ASSISTING	ASSOCIATE OF SCIENCE															1					1										
	CERTIFICATE																				2										
DIETITICS/HUMAN NUTRITIONAL SERVICES	ASSOCIATE OF SCIENCE		1																1											1	
DRAFTING AND DESIGN TECHNOLOGY	ASSOCIATE OF SCIENCE	1						1		1		1			1	1		1	1		2				1					1	
	CERTIFICATE						1	1		1		1			1		2	1			1										

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1AO150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																													
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																														
DRAMATIC ARTS	ASSOCIATE OF SCIENCE																						1								
EDUCATION OF THE DEAF AND HEARING IMPAIRED	ASSOCIATE OF SCIENCE										1					1														
EDUCATIONAL MEDIA TECHNOLOGY	ASSOCIATE OF SCIENCE																					1									
ELECTRICAL AND ELECTRONIC TECHNOLOGIES, OTHER	ASSOCIATE OF SCIENCE																														1
ELECTRICAL AND ELECTRONICS EQUIPMENT REPAIR, OTHER	ASSOCIATE OF SCIENCE														1						2										
	CERTIFICATE	2		1																	1										
ELECTRICAL AND POWER TRANSMISSION INSTALLATION, GEN	CERTIFICATE																									1					
ELECTRICAL TECHNOLOGY	ASSOCIATE OF SCIENCE	1									1				1	1															
ELECTRICIAN	CERTIFICATE			1				1																	1						
ELECTROENCEPHALOGRAPH TECHNOLOGY	ASSOCIATE OF SCIENCE															1															
ELECTROMECHANICAL TECHNOLOGY	ASSOCIATE OF SCIENCE	1													1	1			1												
ELECTRONIC TECHNOLOGY	ASSOCIATE OF SCIENCE	1	1	1	1	1	1	1	1	1	1	1		1	1	1		1	1	3	1		1	1	1	1			1		1
	CERTIFICATE		1		1	2	1	1		1				1	1			1						1		1					
EMERGENCY MEDICAL TECHNOLOGY AMBULANCE	ASSOCIATE OF SCIENCE		1	1				1			1	1									1		1	1	1						
	CERTIFICATE	1	1	1		1	1	1		1	1	1				1					1	2		2	1	1	1				
EMERGENCY MEDICAL TECHNOLOGY PARAMEDIC	ASSOCIATE OF SCIENCE					1	1			1	1			1					1	1						1			1	1	
	CERTIFICATE	1	1	1		1	1			1	1		1						1	1	1				1	1			1	1	
ENGINEERING AND ENGINEERING-RELATED TECHNOLOGIES, O	ASSOCIATE OF SCIENCE									1																					
ENVIRONMENTAL CONTROL TECHNOLOGIES, OTHER	ASSOCIATE OF SCIENCE																				1				1						
EXECUTIVE SECRETARIAL	ASSOCIATE OF SCIENCE			1	1	1			1	1	1	1		1	1			1			1	1	2	1	1		1	1	1		
	CERTIFICATE		1							1		1						1							1						

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1A0150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																													
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																														
FASHION MERCHANDISING	ASSOCIATE OF SCIENCE	1	1					1		1		1				1			1		1										
	CERTIFICATE			1								1																			
FASHION/FABRIC COORDINATION	ASSOCIATE OF SCIENCE																									1					
FINANCIAL SERVICES MARKETING	ASSOCIATE OF SCIENCE	2	1				2	1							2						1										1
	CERTIFICATE					1		1																							
FINE ARTS, GENERAL	ASSOCIATE OF SCIENCE																						1								
FIRE CONTROL AND SAFETY TECHNOLOGY	ASSOCIATE OF SCIENCE	1	1			1		1			1	1			1	1		1	1	2	1	1	1		1	1		1	2
	CERTIFICATE		1								1	2			1					2										
FIRE PROTECTION ADMINISTRATION	ASSOCIATE OF SCIENCE						1																1								
	CERTIFICATE																						1								
FIREFIGHTING	ASSOCIATE OF SCIENCE			1						1					1																
	CERTIFICATE	3				2		1		1																1					
FLIGHT ATTENDANTS	ASSOCIATE OF SCIENCE														1																
FLORISTRY	CERTIFICATE							1																							
FOOD PRODUCTION, MANAGEMENT, AND SERVICES, GENERAL	ASSOCIATE OF SCIENCE							1				1								1						1	1				
	CERTIFICATE							1				1								1						1	1				
FOREST MANAGEMENT	ASSOCIATE OF SCIENCE												1								1										
	CERTIFICATE												1																		
FOREST PRODUCTION	ASSOCIATE OF SCIENCE												1																		
FUNERAL SERVICES	ASSOCIATE OF SCIENCE														1																
GRAPHIC AND PRINTING COMMUNICATIONS, GENERAL	ASSOCIATE OF SCIENCE							1															1								
	CERTIFICATE							1																							
GRAPHIC DESIGN	ASSOCIATE OF SCIENCE																								1						1
HEALTH SERVICES	ASSOCIATE OF SCIENCE																				1			1							

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
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PROGRAM	TYPE OF AWARD																													
HEALTH SERVICES ADMINISTRATION	CERTIFICATE																				1			1						
HEALTH UNIT COORDINATING	CERTIFICATE					1					1										1									
HEATING, AIR CONDITIONING, AND REFRIGERATION MECHAN	ASSOCIATE OF SCIENCE										1																			
	CERTIFICATE	1		1				1			1															1				
HORTICULTURE SCIENCE	ASSOCIATE OF SCIENCE									1																				
	CERTIFICATE									1																				
HORTICULTURE, GENERAL	ASSOCIATE OF SCIENCE																				1									
	CERTIFICATE																				1									
HOSPITALITY AND RECREATION MARKETING, OTHER	CERTIFICATE																									1				
HOTEL/MOTEL MANAGEMENT	ASSOCIATE OF SCIENCE					1	1	1	1	1	1				1				1					1						1
	CERTIFICATE					2	1								1															
ILLUSTRATION DESIGN	ASSOCIATE OF SCIENCE	1																												
INDUSTRIAL ELECTRONICS	ASSOCIATE OF SCIENCE												1																	
	CERTIFICATE	1						1																		1				
INDUSTRIAL EQUIPMENT MAINTENANCE AND REPAIR	ASSOCIATE OF SCIENCE																				1									
	CERTIFICATE																				1									
INDUSTRIAL TECHNOLOGY	ASSOCIATE OF SCIENCE														1															
INSTITUTIONAL MANAGEMENT, OTHER	ASSOCIATE OF SCIENCE	1				1										1					1									
INSTRUMENTATION TECHNOLOGY	ASSOCIATE OF SCIENCE	1																			1		1							
INSURANCE MARKETING	ASSOCIATE OF SCIENCE		1				1																							
	CERTIFICATE					1		1																		1				
INTERIOR DESIGN	ASSOCIATE OF SCIENCE		1			1		1			1					1			1							1				
	CERTIFICATE					1																								

(CONTINUED)

TABLE 15 (CONT'd)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
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NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																														
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PROGRAM	TYPE OF AWARD																															
INTERNATIONAL BUSINESS MANAGEMENT	ASSOCIATE OF SCIENCE	1	1																													1
JOURNALISM (MASS COMMUNICATIONS)	ASSOCIATE OF SCIENCE									1																						
LANDSCAPING	ASSOCIATE OF SCIENCE		1										1			1																
LASER ELECTRO-OPTIC TECHNOLOGY	ASSOCIATE OF SCIENCE																															1
LAW ENFORCEMENT	CERTIFICATE												2												1							
LAW ENFORCEMENT ADMINISTRATION	ASSOCIATE OF SCIENCE		2																													
LEGAL ASSISTING	ASSOCIATE OF SCIENCE			1		1					1				1	1			1		5			1	1		1	1	1
	CERTIFICATE					1															1						1				
LEGAL SECRETARIAL	ASSOCIATE OF SCIENCE			1					1		1	1									1	1		1	1					1
	CERTIFICATE					1						1									1										
LEISURE AND RECREATIONAL ACTIVITIES, GENERAL	ASSOCIATE OF SCIENCE																							1								
LEISURE AND RECREATIONAL ACTIVITIES, OTHER	ASSOCIATE OF SCIENCE					1																										
MACHINE BILLING, BOOKKEEPING, AND COMPUTING	CERTIFICATE																						1									
MACHINE TOOL OPERATION/MACHINE SHOP	ASSOCIATE OF SCIENCE																				1											
	CERTIFICATE	1		2	1	1		2													1											
MAJOR APPLIANCE REPAIR	ASSOCIATE OF SCIENCE																				1											
	CERTIFICATE																				1											
MARINE MAINTENANCE	ASSOCIATE OF SCIENCE								1																							
	CERTIFICATE																									1						
MARINE PROPULSION TECHNOLOGY	CERTIFICATE							4																								

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1A0150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																													
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																														
MARKETING AND DISTRIBUTION, OTHER	ASSOCIATE OF SCIENCE							1																	1						
MARKETING MANAGEMENT	ASSOCIATE OF SCIENCE	1								1	1	1			1				1	1		1				1					
	CERTIFICATE									1	1	1			1							1									
MARKETING, GENERAL, OTHER	ASSOCIATE OF SCIENCE		2																												
	CERTIFICATE		1					1															1								
MECHANICAL DESIGN TECHNOLOGY	ASSOCIATE OF SCIENCE							1																							
MEDICAL ASSISTING	ASSOCIATE OF SCIENCE		1													1					1										
	CERTIFICATE		1					1													1					1					
MEDICAL LABORATORY TECHNOLOGY	ASSOCIATE OF SCIENCE	1	1					1				1	1			1			1					1						1
MEDICAL RECORDS TECHNOLOGY	ASSOCIATE OF SCIENCE					1						1				1					1			1						
	CERTIFICATE					1					1	1														1	1			
MEDICAL SECRETARIAL	ASSOCIATE OF SCIENCE			1				1		1	1	1									1	1			1					1
	CERTIFICATE					1						1									1								1	
MENTAL HEALTH/HUMAN SERVICES TECHNOLOGY	ASSOCIATE OF SCIENCE					1				1	1								1		1			1			1			
	CERTIFICATE				1					1									1		1									
MENTAL HEALTH/HUMAN SERVICES, OTHER	CERTIFICATE									1																					
MILLWORK AND CABINET MAKING	CERTIFICATE	1				1																									
MISCELLANEOUS CONSTRUCTION TRADES AND PROPERTY MAIN	ASSOCIATE OF SCIENCE											1																			
MUSIC PERFORMANCE	ASSOCIATE OF SCIENCE																		1				3								
NUCLEAR MEDICAL TECHNOLOGY	ASSOCIATE OF SCIENCE										1														1						
NUCLEAR POWER PLANT RADIATION CONTROL TECHNOLOGY	ASSOCIATE OF SCIENCE			1																											

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1A0150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																													
NURSERY OPERATION AND MANAGEMENT	CERTIFICATE	1																												
NURSING ADMINISTRATION	CERTIFICATE								1																					
NURSING ASSISTING	CERTIFICATE	1				1		1				1	1				1				1				1	1	1			
NURSING-RELATED SERVICES, OTHER	ASSOCIATE OF SCIENCE															1					1									
	CERTIFICATE					1																			1					
NURSING, GENERAL	ASSOCIATE OF SCIENCE	1	1	1	1	2	1	1	1	1	1		1	2	1	1			1	2	2	1		1	2	1	1	1	1	
OCCUPATIONAL THERAPY ASSISTING	ASSOCIATE OF SCIENCE																		1											
OCEANOGRAPHIC (BIOLOGICAL) TECHNOLOGY	ASSOCIATE OF SCIENCE											1																		
OCEANOGRAPHIC (PHYSICAL) TECHNOLOGY	ASSOCIATE OF SCIENCE											1																		
	CERTIFICATE											1																		
OFFICE SUPERVISION AND MANAGEMENT	ASSOCIATE OF SCIENCE					1					1										1	1								
OPHTHALMIC DISPENSING	ASSOCIATE OF SCIENCE										1																			
OPTOMETRIC TECHNOLOGY	ASSOCIATE OF SCIENCE															1								1						
PARKS AND RECREATION, GENERAL	ASSOCIATE OF SCIENCE																								1					
PHARMACY ASSISTING	CERTIFICATE															1														
PHOTOGRAPHIC TECHNOLOGY	ASSOCIATE OF SCIENCE	1				1																								
PHYSICAL THERAPY ASSISTING	ASSOCIATE OF SCIENCE		1													1								1						
PLUMBING	CERTIFICATE			1				1																						
PRACTICAL NURSING	ASSOCIATE OF SCIENCE										1	2																		
	CERTIFICATE	1				1		1				1					1			1	1				1	2	1			
PRE-ELEMENTARY EDUCATION	ASSOCIATE OF SCIENCE											1												1						
	CERTIFICATE											1												1						

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1A0150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																													
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																														
PRECISION METAL WORK, OTHER	ASSOCIATE OF SCIENCE																				1										
	CERTIFICATE																				1										
QUALITY CONTROL TECHNOLOGY	ASSOCIATE OF SCIENCE														1						1										
	CERTIFICATE														1						1		1								
RADIO AND TELEVISION PRODUCTION AND BROADCASTING TE	ASSOCIATE OF SCIENCE									1						1					1										
	CERTIFICATE							1		1																					
RADIOLOGIC (MEDICAL) TECHNOLOGY	ASSOCIATE OF SCIENCE	1	3								2	1			1	1			1		1	1		1	1			1	1		
	CERTIFICATE		1								1																				
REAL ESTATE	ASSOCIATE OF SCIENCE		1				1	1		1			1		1																1
	CERTIFICATE	1					1			1			1		1							1									
RECEPTIONIST AND COMMUNICATION SYSTEMS OPERATION	CERTIFICATE	1										1																			
RECREATIONAL ENTERPRISES MANAGEMENT	ASSOCIATE OF SCIENCE								1																						
RENEWABLE NATURAL RESOURCES, GENERAL	ASSOCIATE OF SCIENCE												1																		
RESPIRATORY THERAPY	ASSOCIATE OF SCIENCE	1						1							1	1					1			1	1						1
	CERTIFICATE					1																									
RESPIRATORY THERAPY ASSISTING	ASSOCIATE OF SCIENCE					1	1																								
	CERTIFICATE	1																			1				1						
RESPIRATORY THERAPY TECHNOLOGY	ASSOCIATE OF SCIENCE		1																											1	
	CERTIFICATE		1						1																						
RESTAURANT MANAGEMENT	ASSOCIATE OF SCIENCE		1		1					1																					
	CERTIFICATE		1		1																										
SECRETARIAL	ASSOCIATE OF SCIENCE	1		1												1					1										

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1AO150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																														
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																															
SECRETARIAL	CERTIFICATE		1	1		1									1												1	1			
SECRETARIAL AND RELATED PROGRAMS, GENERAL	ASSOCIATE OF SCIENCE		1				1				1								1	2						1					
	CERTIFICATE		1				1				1						1			1						1					
SECURITY SERVICES	ASSOCIATE OF SCIENCE														1																
	CERTIFICATE							1																							
SHEET METAL	ASSOCIATE OF SCIENCE																				1										
	CERTIFICATE	1																													
SMALL APPLIANCE REPAIR	CERTIFICATE				1																										
SMALL BUSINESS MANAGEMENT AND OWNERSHIP	ASSOCIATE OF SCIENCE	1						1												2			1								
	CERTIFICATE		1					1												1		1	1								
SMALL ENGINE REPAIR	CERTIFICATE	1			2		1					1																			
SOCIAL WORK, GENERAL	ASSOCIATE OF SCIENCE				1								1	1					1		1	1									
	CERTIFICATE					1																									
SONOGRAPHY, DIAGNOSTIC MEDICAL	ASSOCIATE OF SCIENCE									1																					
	CERTIFICATE		1							1																					
SPEECH/HEARING THERAPY AIDE	ASSOCIATE OF SCIENCE																							1							
STATIONARY ENERGY SOURCES, GENERAL	CERTIFICATE																								1						
STENOGRAPHIC	ASSOCIATE OF SCIENCE																			1											
	CERTIFICATE	1				1														1		1	2		2						
SURGICAL TECHNOLOGY	ASSOCIATE OF SCIENCE					1																									
	CERTIFICATE					1		1																							
SURVEYING AND MAPPING TECHNOLOGY	ASSOCIATE OF SCIENCE															1			1												1
	CERTIFICATE						1																								
TAXATION	CERTIFICATE		1																						1						

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1A0150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																													
TEACHER ASSISTING	ASSOCIATE OF SCIENCE														2															
TEACHER EDUCATION, GENERAL PROGRAMS, OTHER	ASSOCIATE OF SCIENCE											1									1						1			
	CERTIFICATE											1									1									
TEXTILES AND CLOTHING, GENERAL	CERTIFICATE											1																		
THEATER DESIGN	ASSOCIATE OF SCIENCE																						1							1
TRADE AND INDUSTRIAL SUPERVISION AND MANAGEMENT	ASSOCIATE OF SCIENCE	1								1	1				1	1			1				2	1			1			
	CERTIFICATE									1	1											1	2							
TRANSPORTATION AND TRAVEL MARKETING, GENERAL	ASSOCIATE OF SCIENCE							1																						
TRAVEL SERVICES MARKETING	ASSOCIATE OF SCIENCE		1			1										1														
	CERTIFICATE					1																								
TURF MANAGEMENT	ASSOCIATE OF SCIENCE												1																	
TYPING, GENERAL OFFICE, AND RELATED PROGRAMS, GENER	ASSOCIATE OF SCIENCE																							1	1					
	CERTIFICATE												1												1	1				1
TYPING, GENERAL OFFICE, AND RELATED PROGRAMS, OTHER	CERTIFICATE										1																			
UPHOLSTERING	CERTIFICATE	1																								1				
VETERINARIAN ASSISTING	ASSOCIATE OF SCIENCE																							1						
WAITER/WAITRESS AND RELATED SERVICES	CERTIFICATE					1																								
WAREHOUSE SERVICES MARKETING	ASSOCIATE OF SCIENCE	1																												
WATER AND WASTEWATER TECHNOLOGY	ASSOCIATE OF SCIENCE																		1					1						
	CERTIFICATE					2						1														2				
WATER TRANSPORTATION, GENERAL	ASSOCIATE OF SCIENCE									1																				
WELDING	ASSOCIATE OF SCIENCE										1																			

(CONTINUED)

TABLE 15 (CONT'D)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1987-1988

CCA1A0150001
5/03/89

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																													
WELDING	CERTIFICATE	1		1	1	1		1				1	1							1					1	1				
WELDING TECHNOLOGY	ASSOCIATE OF SCIENCE																	1			1									
	CERTIFICATE																	1		1										
WORD PROCESSING	ASSOCIATE OF SCIENCE												1											1						
	CERTIFICATE												2										1	1						

EMPLOYEE INFORMATION

TABLE 16
SALARY SCHEDULE FOR INSTRUCTIONAL PERSONNEL 1988-89
EDUCATIONAL LEVEL

College	Contract Length Days	Doctorate Min.	Doctorate Max.	Masters Degree Plus 30 Hrs. Min.	Masters Degree Plus 30 Hrs. Max.	Masters Degree Min.	Masters Degree Max.	Bachelors Degree Min.	Bachelors Degree Max.	Less Than A Bachelors Degree Min.	Less Than A Bachelors Degree Max.
Brevard	170	25870	43000	21675	43000	21250	43000	21250	43000	21250	43000
	190	28690	43000	24225	43000	23750	43000	23750	43000	23750	43000
	200	30200	43000	25500	43000	25000	43000	25000	43000	25000	43000
	210	31710	43000	26775	43000	26250	43000	26250	43000	26250	43000
	224	33824	43000	28560	43000	28000	43000	28000	43000	28000	43000
	229	34579	43000	29198	43000	28625	43000	28625	43000	28625	43000
	230	34730	43000	29325	43000	28750	43000	28750	43000	28270	43000
Broward	198	27500	43800	26200	41450	24000	39250	21000	34900	21000	34900
Central Florida	188	22200	32190	20335	29493	19358	28018	17527	25352	17527	25352
Chipola	205	29530	38,109	25768	344346	24165	32734	209300	29509	20930	29509
Daytona Beach	180	21032	43228	19327	40492	18190	37016	18148	33926	18148	33926
	210	24537	50433	22549	47241	21222	43165	18837	39580	18837	39580
	240	28043	57637	25770	53990	24253	49358	21528	45235	21528	45235
Edison (1)	193	25871		23021		21925		20828			
Fla. CC @ Jax.	153	21435	34216	19795	31598	18280	29160	18881	28947	18881	28947
	170	23818	38019	21998	35110	20313	32424	18759	28943	18759	29943
	205	28722	45849	26525	42341	24495	39101	22620	36109	22620	36109
	210	29415	46953	27164	43360	25085	40043	23166	36979	23166	36979
	236	33057	52767	30527	48729	28191	45000	26034	41557	26034	41557
Florida Keys	198	22000	37000			21000	35500	20000	33000		
Gulf Coast (2)											
Hillsborough	191	20000	44500	20000	41200	18500	37500	18000	33000	18000	33000
	228	20000	52654	20000	48749	18500	44372	18000	39047	18000	39047
Indian River (2)											
Lake City	170	21218	33733	19584	31139	18768	29841	18320	25949	18320	25949
	181	22589	35916	20851	33154	19982	31773	17378	27628	17378	27628
	198	24481	38892	22579	35901	21638	34406	18818	29917	18818	29917
	211	26333	41869	24307	38649	23294	37038	20256	32207	20256	32207
Lake-Sumter (2)											
Manatee (2)											
Miami-Dade (2)											
North Florida	184	19998	31818	18899	30249	18383	29408	17537	28037		
	190									17475	30105
	210									20077	32511
	230							22600	33325		
Okaloosa-Walton	170	25190	42339	24436	37908	23287	36683	21582	33225	21582	33225
Palm Beach (2)											
Pasco-Hernando	188	21882	32970	20034	30954	17640	27384	17840	27384	17840	27384
	200	28050	39250	23850	36850	21000	32600	21000	32600	21000	32600
Pensacola	184	21855	33730	17544	31344	16591	30381	18300	28900	15100	28900
	194	25055	37130	20844	34844	19791	33591	19400	32000	18200	32000
Polk	198	24318	39729	22234	36807	20845	36037	18957	30545	18957	30545
St. Johns River	180	20114	29069	19189	28743	18739	26293	16870	22628	16870	22628
	200	22348	32299	21321	29714	20821	29214	18522	25142	18522	25142
	220	24584	35529	23403	32635	22903	32135	20374	27656	20374	27656
St. Petersburg	184	28151	45566	25591	41424	23268	37660	21150	34235	19228	31124
	198	33118	53608	30108	48736	27370	44304	24883	40278	22621	36618
	248	37424	60578	34022	55071	30929	50064	28117	45512	25581	41375
Santa Fe	192	24000	40000	22000	38000	20500	36000	19000	34000		
	252	27000	43000	25000	41000	23500	39000	22000	37000		
Seminole	200	24850	40970	22950	39270	21250	37570	17840	34180	17840	34180
	252	29580	49164	27540	47124	25500	45084	21408	40992	21408	40992
South Florida	170	21871	47095	20013	40971	19041	37838	17240	30702	17240	30702
	200	24079	52328	22237	45523	21157	42040	19156	34113	19156	34113
	220	26487	57581	24461	50075	23273	46244	21072	37524	21072	37524
	260	28895	62784	26685	54628	25388	50448	22987	40936	22987	40936
Tallahassee	180	28374	39034			24784	38651	23858	34908		
Valencia	194	24387	41681	22637	39859	21014	37558	18379	34863		
	228	29265	50017	27162	47828	25213	45080	22053	41832		

(1) No Maximum reported.
(2) Colleges using professorial rank rather than educational level (see separate page).

TABLE 16 (CONT'D)
SUMMARY OF SCHEDULED SALARY RANGES FOR 1988-89

PROFESSORIAL RANK

College	Contract Length Days	Professor Min.	Professor Max.	Assistant Professor Min.	Assistant Professor Max.	Assistant Professor Min.	Assistant Professor Max.	Senior Instructor Min.	Senior Instructor Max.	Master Instructor Min.	Master Instructor Max.
Gulf Coast	180	20083	39803	19091	37867	18147	36026			17250	34277
Indian River	220	37900	45800	33510	41530	29240	37130	27040	34930	24640	32730
	240	41880	50380	36861	45663	32164	40843	29744	38423	27324	36003
	260	45480	54960	40212	49836	35088	44556	32448	41916	29808	39276
Manatee	184	30850	38100	25395	31895	22755	28355			18195	21395
	195	37020	46020	30474	38274	27308	31626			21834	25674
	248	43190	54740	35553	44653	31857	36897			25473	29953
Miami-Dade	195	33712	46358	28245	40583	25511	33573			22778	26907
	225	37000	50880	31000	44520	28000	36849			25000	29532
	244	39503	54322	33087	47531	29894	39341			26681	31530
Palm Beach	188	23300	35254	22776	34350	22255	33452	21514	32512	20651	27707
	198	27462	41550	26842	40483	26230	39425	25390	38318	24339	32655

TABLE 17-A

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME INSTRUCTIONAL PERSONNEL
FALL 1988

CCMIS 541
06/15/89
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COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREV	170	41	$ 26,557	189	2	$ 19,775	200	154	$ 30,433	227	13	$ 32,861	237	4	$ 29,105
BROW	82	1	$ 12,629	0	0	$ 0	196	280	$ 35,392	227	3	$ 38,394	0	0	$ 0
CFLA	166	86	$ 26,178	0	0	$ 0	0	0	$ 0	220	1	$ 35,032	248	1	$ 33,571
CHIP	0	0	$ 0	0	0	$ 0	207	59	$ 27,603	0	0	$ 0	246	2	$ 26,449
DAYT	0	0	$ 0	180	162	$ 26,188	0	0	$ 0	0	0	$ 0	261	27	$ 35,871
EDIS	79	2	$ 9,658	0	0	$ 0	193	81	$ 29,425	228	2	$ 40,466	0	0	$ 0
FJAX	170	20	$ 31,334	0	0	$ 0	205	299	$ 35,545	220	4	$ 39,018	0	0	$ 0
FKEY	81	1	$ 8,884	0	0	$ 0	196	28	$ 27,867	219	2	$ 33,707	261	3	$ 33,735
GULF	0	0	$ 0	180	66	$ 31,608	0	0	$ 0	230	5	$ 20,497	250	3	$ 28,812
HILL	100	10	$ 15,256	0	0	$ 0	191	187	$ 36,344	0	0	$ 0	0	0	$ 0
INDR	0	0	$ 0	0	0	$ 0	200	101	$ 35,503	223	9	$ 30,028	240	1	$ 22,010
LCTY	170	35	$ 27,122	181	4	$ 26,473	196	18	$ 30,114	211	6	$ 28,234	247	1	$ 20,288
LSUM	179	8	$ 25,455	0	0	$ 0	198	30	$ 30,989	0	0	$ 0	0	0	$ 0
MANA	164	100	$ 27,044	0	0	$ 0	196	5	$ 32,085	0	0	$ 0	248	2	$ 43,887
MIAM	0	0	$ 0	185	17	$ 32,062	205	729	$ 37,881	224	6	$ 34,817	0	0	$ 0
NFLA	164	18	$ 26,111	190	7	$ 26,825	210	1	$ 35,017	230	1	$ 27,356	241	2	$ 28,086
OKAL	170	66	$ 30,226	0	0	$ 0	0	0	$ 0	0	0	$ 0	239	4	$ 40,757
PALM	163	44	$ 26,058	0	0	$ 0	197	112	$ 30,869	0	0	$ 0	0	0	$ 0
PASC	168	15	$ 21,183	0	0	$ 0	199	35	$ 28,091	0	0	$ 0	246	9	$ 32,151
PENS	164	235	$ 25,024	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0
POLK	96	11	$ 13,063	0	0	$ 0	196	90	$ 29,048	227	16	$ 31,835	0	0	$ 0
STJO	0	0	$ 0	0	0	$ 0	200	48	$ 27,815	0	0	$ 0	0	0	$ 0
STPE	166	37	$ 28,459	0	0	$ 0	198	204	$ 35,668	0	0	$ 0	251	28	$ 40,917
SANF	0	0	$ 0	0	0	$ 0	192	213	$ 31,661	214	2	$ 23,392	252	24	$ 36,896
SEMI	0	0	$ 0	0	0	$ 0	200	92	$ 33,273	0	0	$ 0	252	22	$ 35,490
SFLA	170	1	$ 21,457	0	0	$ 0	200	33	$ 31,449	220	5	$ 30,904	260	5	$ 35,329
TALL	0	0	$ 0	180	104	$ 36,292	0	0	$ 0	0	0	$ 0	0	0	$ 0
VALE	141	17	$ 17,093	0	0	$ 0	194	151	$ 34,109	0	0	$ 0	252	4	$ 28,934
TOTALS AND AVGS.	163	748	$ 25,850	180	362	$ 30,335	200	2,950	$ 34,353	224	75	$ 31,612	252	142	$ 35,930

THIS REPORT INCLUDES FULL-TIME TEMPORARY EMPLOYEES

SOURCE: APR 1988

TABLE 17 -B

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME INSTRUCTIONAL DEPARTMENT ADMINISTRATORS
FALL 1988

CCMIS 542
06/15/89
09:19 AM

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BROW	0	0	$ 0	0	0	$ 0	0	0	$ 0	212	37	$38,351	245	5	$37,076
CFLA	0	0	$ 0	0	0	$ 0	0	0	$ 0	220	4	$38,965	0	0	$ 0
CHIP	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	246	4	$36,649
DAYT	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	261	15	$49,894
EDIS	0	0	$ 0	0	0	$ 0	200	1	$35,082	0	0	$ 0	243	9	$45,534
GULF	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	250	8	$45,275
INDR	0	0	$ 0	0	0	$ 0	200	1	$45,800	220	4	$48,849	0	0	$ 0
LCTY	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	247	6	$41,381
MANA	164	1	$47,499	0	0	$ 0	0	0	$ 0	216	1	$49,809	248	4	$38,697
MIAM	0	0	$ 0	0	0	$ 0	205	40	$45,418	224	1	$42,553	0	0	$ 0
NFLA	164	3	$31,496	0	0	$ 0	0	0	$ 0	0	0	$ 0	252	1	$39,899
PALM	0	0	$ 0	0	0	$ 0	206	3	$40,075	0	0	$ 0	260	10	$41,059
PENS	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	261	21	$41,940
STJO	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	261	2	$37,499
STPE	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	251	13	$47,117
SANF	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	252	12	$43,530
TALL	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	252	6	$52,995
VALE	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	252	16	$53,894
TOTALS AND AVGS.	164	4	$35,497	0	0	$ 0	205	45	$44,841	214	47	$39,630	254	132	$45,279

THIS REPORT INCLUDES FULL-TIME TEMPORARY EMPLOYEES

SOURCE: APR88

TABLE 17-C

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL PERSONNEL
FALL 1988

CCMIS 543
06/15/89
10:18 AM

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREV	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	252	12	$52,137
BROW	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	245	53	$45,461
CFLA	0	0	$ 0	0	0	$ 0	0	0	$ 0	220	3	$36,888	248	21	$40,734
CHIP	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	246	11	$39,410
DAYT	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	261	21	$53,716
EDIS	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	243	6	$66,076
FJAX	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	250	67	$46,133
FKEY	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	247	4	$52,556
GULF	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	250	13	$50,319
HILL	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	261	46	$48,290
INDR	0	0	$ 0	0	0	$ 0	0	0	$ 0	220	4	$48,854	261	18	$57,188
LCTY	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	247	7	$41,049
LSUM	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	242	4	$53,439
MANA	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	248	23	$47,733
MIAM	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	243	102	$56,722
NFLA	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	252	6	$47,658
OKAL	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	239	17	$48,314
PALM	0	0	$ 0	0	0	$ 0	210	2	$33,774	0	0	$ 0	260	29	$48,567
PASC	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	246	8	$55,186
PENS	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	261	39	$45,888
POLK	130	1	$11,953	0	0	$ 0	207	1	$27,555	222	2	$32,436	245	19	$43,607
STJO	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	252	14	$44,581
STPE	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	251	25	$57,484
SANF	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	252	25	$46,885
SEMI	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	252	27	$53,553
SFLA	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	260	14	$49,804
TALL	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	252	11	$56,763
VALE	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	252	19	$60,015
TOTALS AND AVGS.	130	1	$11,953	0	0	$ 0	209	3	$31,701	221	9	$41,217	251	661	$50,160

THIS REPORT INCLUDES FULL-TIME TEMPORARY EMPLOYEES

SOURCE: APR88

TABLE 17-D

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME PROFESSIONAL NON-FACULTY PERSONNEL
FALL 1988

CCMIS 544
06/15/89
09:19 AM

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREV	0	0	$ 0	0	0	$ 0	200	5	$37,300	224	11	$33,554	252	80	$26,127
BROW	0	0	$ 0	0	0	$ 0	196	17	$34,258	0	0	$ 0	245	27	$30,502
CFLA	0	0	$ 0	0	0	$ 0	0	0	$ 0	220	16	$26,619	248	16	$26,454
CHIP	0	0	$ 0	0	0	$ 0	207	7	$28,108	0	0	$ 0	246	6	$21,446
DAYT	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	261	38	$31,707
EDIS	141	1	$17,436	0	0	$ 0	199	5	$27,117	228	14	$35,899	243	13	$36,820
FJAX	153	1	$26,680	0	0	$ 0	0	0	$ 0	220	38	$39,996	250	190	$25,824
FKEY	0	0	$ 0	0	0	$ 0	196	1	$31,961	222	2	$25,238	261	19	$28,383
GULF	0	0	$ 0	0	0	$ 0	0	0	$ 0	230	3	$25,333	250	41	$27,598
HILL	72	3	$ 8,358	0	0	$ 0	191	14	$32,554	217	1	$23,639	260	60	$26,686
INDR	0	0	$ 0	0	0	$ 0	200	4	$28,454	220	21	$34,622	261	21	$29,432
LCTY	0	0	$ 0	181	1	$35,517	202	3	$22,270	220	6	$28,991	246	19	$27,778
LSUM	0	0	$ 0	0	0	$ 0	200	1	$29,600	220	5	$30,068	242	16	$36,259
MANA	121	3	$18,110	0	0	$ 0	0	0	$ 0	216	1	$12,247	248	20	$32,059
MIAM	0	0	$ 0	185	1	$40,156	205	50	$36,561	0	0	$ 0	245	201	$32,545
NFLA	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	249	7	$28,694
OKAL	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	239	15	$36,784
PALM	155	2	$14,671	0	0	$ 0	206	3	$27,211	228	2	$37,371	260	52	$30,763
PASC	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	246	23	$28,207
PENS	164	24	$23,626	0	0	$ 0	0	0	$ 0	0	0	$ 0	261	72	$25,891
POLK	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	245	21	$19,993
STJO	0	0	$ 0	0	0	$ 0	200	4	$25,517	220	2	$30,817	258	7	$25,515
STPE	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	251	70	$36,034
SANF	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	252	71	$27,234
SEMI	0	0	$ 0	0	0	$ 0	200	1	$37,570	0	0	$ 0	252	37	$36,468
SFLA	0	0	$ 0	0	0	$ 0	0	0	$ 0	0	0	$ 0	260	21	$25,650
TALL	0	0	$ 0	180	2	$32,689	0	0	$ 0	220	3	$37,841	252	34	$33,703
VALE	160	1	$30,145	0	0	$ 0	194	4	$30,698	0	0	$ 0	252	62	$35,931
TOTALS AND AVGS.	151	35	$21,429	182	4	$35,263	201	119	$33,372	222	125	$34,248	251	1269	$29,692

THIS REPORT INCLUDES FULL-TIME TEMPORARY EMPLOYEES

SOURCE: APR88

TABLE 18

FLORIDA COMMUNITY COLLEGES

SALARIES FOR SELECTED POSITIONS

1988 - 1989

CCMIS 547
06/14/89
14:34

COLLEGE	PRESIDENT	EXECUTIVE VICE PRESIDENT	VICE PRESIDENT	CHIEF ACADEMIC OFFICER	CHIEF BUSINESS OFFICER	CHIEF STUDENT AFFAIRS OFFICER	CHIEF LIBRARIAN /LEARNING RESOURCES	CHIEF STUDENTS RECORDS (REGISTRAR)	DIRECTOR OF ADMISSIONS
BREVARD	$ 78,218	$	$ 52,700	$ 53,800	$ 66,300	$ 52,400	$ 43,800	$ 32,100	$
BROWARD	90,000		60,375	60,950	62,100	62,800	50,050	48,150	
CENTRAL FLORIDA	74,000		46,093	46,536	44,000		40,562	39,799	
CHIPOLA	62,000			45,000	44,500	32,000	38,141	18,816	
DAYTONA BEACH	100,146		71,885	71,885	71,885	59,700	60,000	39,500	44,987
EDISON	90,841	75,337		60,866	58,358	60,583	49,031		38,500
FLA CC AT JAX	96,219	77,373	65,985		65,332	58,558	58,558	47,515	
FLORIDA KEYS	76,336			50,494	55,311	40,000	34,450	21,000	
GULF COAST	72,500	57,000		57,000	47,000	49,950	49,700		42,050
HILLSBOROUGH	86,000		53,000	71,500	64,750	47,000	47,000	39,825	39,825
INDIAN RIVER	83,600	70,400			60,700	60,700	44,200		50,400
LAKE CITY	83,000			53,573	38,115	48,899	34,262	33,708	27,155
LAKE-SUMTER	70,200			50,610	50,610	42,422			
MANATEE	77,000	62,658	53,826	50,000	59,291	54,011	49,429		53,550
MIAMI-DADE	104,894		84,578	60,466	84,643	67,774	58,203	49,282	
NORTH FLORIDA	67,925	53,133			47,136	46,336	38,538		
OKALOOSA-WALTON	82,818			58,989	56,710	35,700	39,697	49,220	
PALM BEACH	95,496		63,932	68,807	72,290	68,807	42,141	46,405	
PASCO-HERNANDO	81,000			57,000	55,000	50,000	35,200	35,800	
PENSACOLA	86,842	80,015	58,700		61,265		48,000	44,500	
POLK	80,808	62,244		50,841	50,841	52,592	31,990	27,555	
ST. JOHNS RIVER	78,700	60,000	48,000	48,600	50,000	41,000	37,500	38,500	39,000
ST. PETERSBURG	99,000		66,713	60,900	68,591	60,900	51,028		43,879
SANTA FE	96,000	65,900			49,100	50,000	33,000		47,500
SEMINOLE	82,731			57,900	63,564	63,564	59,448	52,368	35,652
SOUTH FLORIDA	81,853			64,350	63,000	46,640	38,478	48,000	40,227
TALLAHASSEE	89,864			66,357	58,938		53,754	53,754	
VALENCIA	99,964		67,464		67,979			55,420	

APR2-8889

TABLE 19

FLORIDA COMMUNITY COLLEGES

COLLEGE EMPLOYEES - SYSTEM TOTAL
(HEADCOUNT BY SEX AND RACE)
FALL 1988

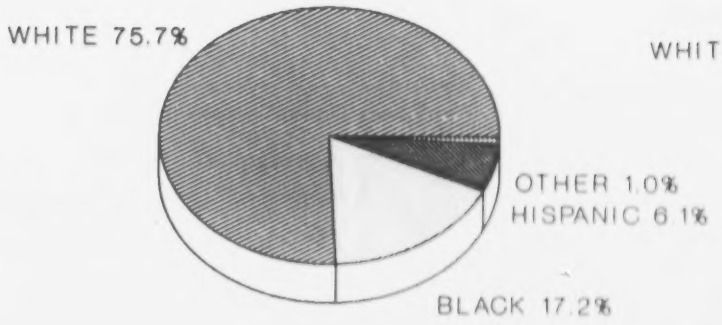
CCMIS 526
06/15/89
10:52 AM

	MALE				FEMALE					BLACK		HISP.		OTH. MIN		FEMALE	
	WHITE	BLACK	HISP.	OTHER MINORITY	WHITE	BLACK	HISP.	OTHER MINORITY	TOTAL	NO.	PCT.	NO.	PCT.	NO.	PCT.	NO.	PCT.
EXEC., ADMIN., MGR. :																	
FULL TIME TOTAL	505	51	18	5	248	52	19	4	902	103	11.4	37	4.1	9	0.9	323	35.8
PART TIME TOTAL	29	12	0	0	11	12	1	0	65	24	36.9	1	1.5	0	0.0	24	36.9
T O T A L	534	63	18	5	259	64	20	4	967	127	13.1	38	3.9	9	0.9	347	35.8
INSTRUCTIONAL :																	
LESS THAN 9 MONTHS	4930	356	316	50	4418	512	233	48	10863	868	7.9	549	5.0	98	0.9	5211	47.9
9 - 10 MONTHS	1656	114	90	26	1161	193	66	18	3324	307	9.2	156	4.6	44	1.3	1438	43.2
11 - 12 MONTHS	116	17	3	0	79	9	1	0	225	26	11.5	4	1.7	0	0.0	89	39.5
FULL TIME TOTAL	2125	150	95	32	1557	236	73	23	4291	386	8.9	168	3.9	55	1.2	1889	44.0
PART TIME TOTAL	4577	337	314	44	4101	478	227	43	10121	815	8.0	541	5.3	87	0.8	4849	47.9
T O T A L	6702	487	409	76	5658	714	300	66	14412	1201	8.3	709	4.9	142	0.9	6738	46.7
PROFESSIONAL :																	
FULL TIME TOTAL	554	71	34	8	675	152	51	12	1557	223	14.3	85	5.4	20	1.2	890	57.1
PART TIME TOTAL	177	14	6	2	216	23	5	1	444	37	8.3	11	2.4	3	0.6	245	55.1
T O T A L	731	85	40	10	891	175	56	13	2001	260	12.9	96	4.7	23	1.1	1135	56.7
SECRETARIAL-CLERICAL:																	
FULL TIME TOTAL	114	31	20	2	2043	508	223	26	2967	539	18.1	243	8.1	28	0.9	2800	94.3
PART TIME TOTAL	322	111	142	31	966	293	235	26	2126	404	19.0	377	17.7	57	2.6	1520	71.4
T O T A L	436	142	162	33	3009	801	458	52	5093	943	18.5	620	12.1	85	1.6	4320	84.8
TECH. PARAPROFESSION:																	
FULL TIME TOTAL	431	74	53	5	640	135	88	8	1434	209	14.5	141	9.8	13	0.9	871	60.7
PART TIME TOTAL	172	27	16	6	292	46	17	3	579	73	12.6	33	5.6	9	1.5	358	61.8
T O T A L	603	101	69	11	932	181	105	11	2013	282	14.0	174	8.6	22	1.0	1229	61.0
SKILLED-CRAFT :																	
FULL TIME TOTAL	327	49	36	0	21	7	3	0	443	56	12.6	39	8.8	0	0.0	31	6.9
PART TIME TOTAL	98	15	1	0	31	2	0	0	147	17	11.5	1	0.6	0	0.0	33	22.4
T O T A L	425	64	37	0	52	9	3	0	590	73	12.3	40	6.7	0	0.0	64	10.8
SERVICE-MAINTENANCE :																	
FULL TIME TOTAL	464	459	67	6	101	248	8	0	1353	707	52.2	75	5.5	6	0.4	357	26.3
PART TIME TOTAL	130	241	73	5	68	148	29	1	695	389	55.9	102	14.6	6	0.8	246	35.3
T O T A L	594	700	140	11	169	396	37	1	2048	1096	53.5	177	8.6	12	0.5	603	29.4
ALL EMPLOYEES :																	
FULL TIME TOTAL	4520	885	323	58	5285	1338	465	73	12947	2223	17.1	788	6.0	131	1.0	7161	55.3
PART TIME TOTAL	5505	757	552	88	5685	1002	514	74	14177	1759	12.4	1066	7.5	162	1.1	7275	51.3
T O T A L	10025	1642	875	146	10970	2340	979	147	27124	3982	14.6	1854	6.8	293	1.0	14436	53.2

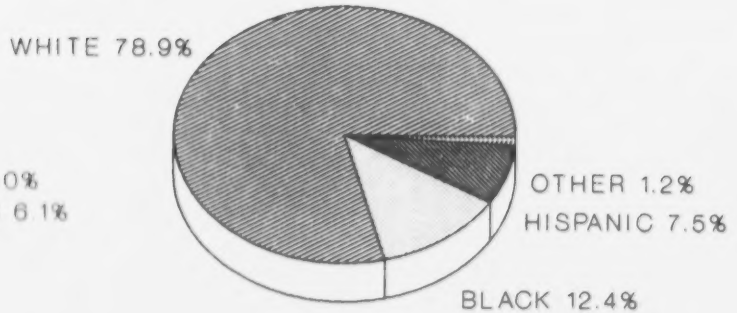
SOURCE: APR88

FIGURE 6

FULL-TIME AND PART-TIME EMPLOYEES BY ETHNIC ORIGIN FOR FALL 1988



FULL-TIME

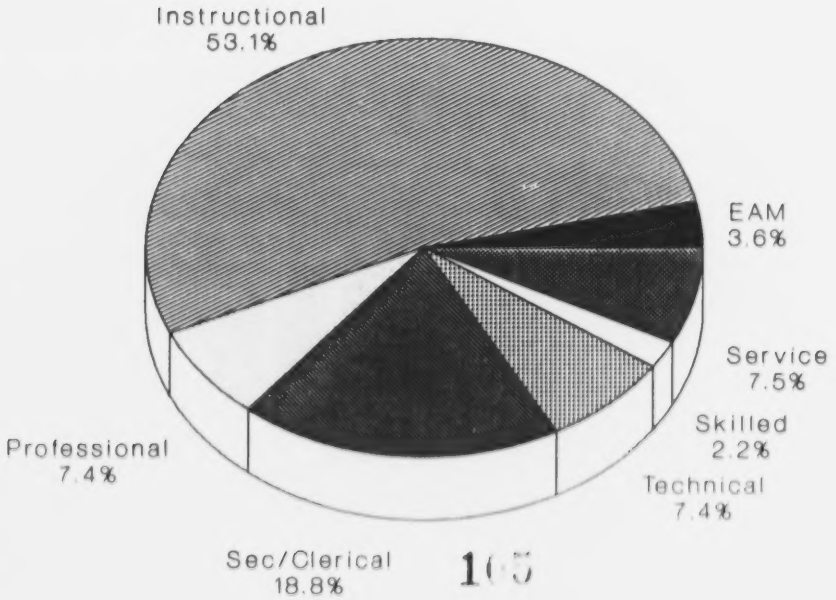


PART-TIME

Source: Fall 1988 APR

FIGURE 7

ALL COLLEGE EMPLOYEES
BY CATEGORY FOR FALL 1988



Source: Fall 1988 APR

FINANCIAL INFORMATION

TABLE 20-A

FLORIDA COMMUNITY COLLEGES

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE GENERAL CURRENT FUND
REVENUE BY SOURCE
1987-88

CCMIS 444
03/28/89
10:31 AM

COLLEGE	STATE		LOCAL		FEDERAL	TOTAL	NON-REVENUE	BEGINNING FUND	TOTAL RECEIPTS REVENUES +
	CCPF	OTHER(1)	STUDENT FEES	OTHER(2)	GOVT.	REVENUES	RECEIPTS(3)	BALANCE	BALANCES
BREVARD	20,920,147	1,052,463	5,409,418	822,423	146,959	28,351,410	(110,608)	541,928	28,782,730
BROWARD	27,794,044	2,484,176	10,080,883	1,911,272	9,576	42,279,951	308,989	4,596,733	47,185,673
CENTRAL FLORIDA	7,469,077	232,514	1,995,306	259,329	923	9,957,149	793,879	334,531	11,085,559
CHIPOLA	4,317,144	122,882	752,108	115,751		5,307,885	13,272	269,234	5,590,391
DAYTONA BEACH	19,226,300	784,439	5,345,196	547,985	45,326	25,949,246	46,993	2,204,455	28,200,694
EDISON	7,869,719	313,415	2,923,128	783,273	1,000	11,890,535	37,485	1,144,610	13,072,630
FLA JC AT JAX	38,603,966	1,851,149	7,791,978	1,920,323	85,455	50,252,871	219,105	4,061,085	54,533,061
FLORIDA KEYS	3,277,316	306,464	735,402	215,616	6,564	4,541,362	(17,048)	276,461	4,800,775
GULF COAST	6,681,789	569,915	2,086,222	180,427	13,070	9,531,423	5,016	1,072,302	10,608,741
HILLSBOROUGH	18,566,697	1,315,436	6,418,922	409,585	21,979	26,732,619	208,015	973,875	27,914,509
INDIAN RIVER	13,201,794	610,103	3,424,034	282,131	15,791	17,533,853	115,600	1,231,415	18,880,868
LAKE CITY	6,555,500	428,150	1,233,765	59,905	21,763	8,299,083	7,958	532,775	8,839,816
LAKE-SUMTER	3,709,740	113,607	832,353	106,759	6,237	4,768,696	18,965	580,055	5,367,716
MANATEE	9,364,438	471,421	3,413,153	171,930	23,009	13,443,951	224,561	874,482	14,542,994
MIAMI-DADE	78,084,015	3,852,982	29,288,412	2,444,008	316,078	113,985,495	315,930	4,411,067	118,712,492
NORTH FLORIDA	2,916,709	223,196	451,623	94,566		3,686,094	6,247	214,201	3,906,542
OKALOOSA-WALTON	6,510,756	369,907	1,620,257	134,209	2,748	8,637,877	22,236	1,093,169	9,753,282
PALM BEACH	16,870,578	1,790,071	6,713,559	801,771	3,760	26,179,739	41,885	3,372,306	29,593,930
PASCO-HERNANDO	4,776,864	217,453	1,544,992	102,946		6,642,255	(4,904)	185,777	6,823,128
PENSACOLA	22,186,116	1,051,691	4,801,814	507,982	99,505	28,647,108	42,837	3,518,954	32,208,899
POLK	7,522,103	340,712	2,390,794	427,513	3,684	10,684,806	20,899	763,436	11,469,141
ST. JOHNS RIVER	3,568,352	108,453	811,990	74,044	1,118	4,563,957	7,182	449,421	5,020,560
ST. PETERSBURG	25,108,884	967,032	8,661,918	543,780	28,221	35,309,835	102,791	1,279,241	36,691,867
SANTA FE	17,327,851	1,492,165	5,628,461	422,920	62,341	24,933,738	49,062	1,783,097	26,765,897
SEMINOLE	14,162,594	794,714	3,227,106	454,337	16,734	18,655,485	(6,301)	2,049,632	20,698,816
SOUTH FLORIDA	4,695,475	162,288	834,200	92,204	193	5,784,360	83,869	446,488	6,314,717
TALLAHASSEE	8,823,775	420,451	3,256,596	430,218	9,512	12,940,552	69,137	1,620,299	14,629,988
VALENCIA	18,907,125	1,206,570	7,297,834	686,137	34,774	28,132,440	14,913	1,291,997	29,439,350
SYSTEM TOTAL	419,018,868	23,653,819	128,971,424	15,003,344	976,320	587,623,775	2,637,965	41,173,026	631,434,766
PERCENTAGES	71.3	4.0	21.9	2.6	0.2	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE
(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR87, AFR88

TABLE 20-B

FLORIDA COMMUNITY COLLEGES

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE RESTRICTED CURRENT FUND

1987-88

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COLLEGE	STATE GRANTS AND CONTRACTS(1)	STUDENT FEES	FEDERAL GOVT.	LOCAL GOVT.	OTHER LOCAL(2)	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
BREVARD	709,857		824,400		798,788	2,333,045	44,430	66,514	2,443,989
BROWARD	818,185		406,602	10,000	508,391	1,743,178	14,898	62,377	1,820,453
CENTRAL FLORIDA	520,880		347,986		2,000	870,866	(16,080)	94,166	948,952
CHIPOLA	286,726		515,418		4,475	806,619	23,620	90,016	920,255
DAYTONA BEACH	220,354		1,145,056	3,015	3,000	1,371,425	169,293	235,220	1,775,938
EDISON	186,425	243,774	220,294	26,987	44,793	722,273	179,029	153,455	1,054,757
FLA JC AT JAX	648,205		1,237,793	433,810	200,046	2,519,854	251,712	299,893	3,071,459
FLORIDA KEYS	164,920		279,806			444,726	13,079	13,745	471,550
GULF COAST	812,094		623,958		7,816	1,443,868	91,755	334,720	1,870,343
HILLSBOROUGH	334,531		448,662	28,134		811,327	41,226	197,732	1,050,285
INDIAN RIVER	764,910		1,438,568	282,831	90,282	2,576,591	172,894	164,949	2,914,434
LAKE CITY	617,663	70,436	338,897		101,139	1,128,135	39,315	152,084	1,319,534
LAKE-SUMTER	37,378		235,575	52,486	41,762	367,201	6,481	74,583	448,265
MANATEE	248,767	142,268	301,085		128,914	821,034	6,372	5,913	833,319
MIAMI-DADE	1,877,412	469,577	3,669,858	41,728	1,959,610	8,018,185	220,456		8,238,641
NORTH FLORIDA	193,683		373,605		4,636	571,924		117,922	689,846
OKALOOSA-WALTON	150,447		319,950		1,080	471,477	103,940	61,313	636,730
PALM BEACH	578,182	66,822	322,673		67,128	1,034,805	(108,058)	157,759	1,084,506
PASCO-HERNANDO	119,167		209,491	137,734		466,392	3,985	23,861	494,238
PENSACOLA	1,049,077	471,986	1,671,988		172,930	3,365,981	127,832	1,537,275	5,031,088
POLK	255,100	502	325,021	92,632	68,110	741,365	123,681	189,142	1,054,188
ST. JOHNS RIVER	164,378		237,080		10,000	411,458	5,868	2,298	419,624
ST. PETERSBURG	375,251	558,175	629,699		66,353	1,629,478	202,145	433,032	2,264,655
SANTA FE	282,853		1,126,332		54,303	1,463,488	71,840		1,535,328
SEMINOLE	230,673		747,040		105,738	1,083,451	24,205	113,729	1,221,385
SOUTH FLORIDA	186,727	39,827	1,089,791		1,482	1,317,827	26,510	80,783	1,425,120
TALLAHASSEE	3,093,919	93,807	598,007	406,197	441,545	4,633,475	163,761	116,932	4,914,168
VALENCIA	1,254,314		2,019,630	10,073	159,653	3,443,670	147,748	294,558	3,885,976
SYSTEM TOTAL	16,182,078	2,157,174	21,704,265	1,525,627	5,043,974	46,613,118	2,151,937	5,073,971	53,839,026
PERCENTAGES	34.7	4.6	46.6	3.3	10.8	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE
(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR87, AFR88

TABLE 21

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

GENERAL CURRENT FUND: 1987-88

CCMIS 442
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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
BREVARD	$	$	$	$	$	$	$	$	$	$	$	
1)	13,379,052			1,706,993	1,639,367	3,244,861	2,031,829	221,760		22,223,862		
2)	1,523,484			487,072	306,995	1,357,725	1,888,153	36,731	60,843	5,661,003		
3)	345,850			194,431	24,500	70,213	114,250			749,244		
4)	15,248,386			2,388,496	1,970,862	4,672,799	4,034,232	258,491	60,843	28,634,109	148,621	28,782,730
BROWARD												
1)	17,281,918		28,203	3,230,347	3,492,970	6,311,385	2,526,261	136,893		33,007,977		
2)	1,102,426		712,737	512,975	555,506	3,032,861	2,231,578	36,717	1,189,389	9,374,189		
3)	251,402		4,566	326,396	81,324	365,961	82,782			1,112,431		
4)	18,635,746		745,506	4,069,718	4,129,800	9,710,207	4,840,621	173,610	1,189,389	43,494,597	3,691,076	47,185,673
CENTRAL FLORIDA												
1)	3,592,039			1,136,232	973,157	1,308,847	530,930	75,860		7,617,065		
2)	243,258			203,378	123,629	1,067,406	557,303	-300	7,600	2,202,274		
3)	177,894			106,329	33,653	283,788	39,292			640,956		
4)	4,013,191			1,445,939	1,130,439	2,660,041	1,127,525	75,560	7,600	10,460,295	625,265	11,085,560
CHIPOLA												
1)	2,473,476			262,946	312,192	511,564	296,551			3,856,729		
2)	134,601		1,220	75,141	118,307	387,642	270,468	3,969	73,055	1,064,403		
3)	27,630		882	15,532	11,468	5,091	5,105			65,708		
4)	2,635,707		2,102	353,619	441,967	904,297	572,124	3,969	73,055	4,986,840	603,551	5,590,391
DAYTONA BEACH												
1)	11,175,913			1,405,339	1,895,870	3,656,260	2,171,682	6,602		20,311,666		
2)	1,032,506			412,934	248,872	1,700,864	1,314,271	247,923		4,957,370		
3)	401,931			165,380	23,332	248,614	11,370			850,627		
4)	12,610,350			1,983,653	2,168,074	5,605,738	3,497,323	254,525		26,119,663	2,081,031	28,200,694
EDISON												
1)	5,034,167			708,161	874,625	1,568,055	467,197	19,387		8,671,592		
2)	296,696			83,294	101,209	900,123	751,126	589,071		2,721,519		
3)	149,079			96,548	8,822	30,115	11,608			296,172		
4)	5,479,942			888,003	984,656	2,498,293	1,229,931	608,458		11,689,283	1,383,349	13,072,632
FLA JC AT JAX												
1)	19,831,119			4,765,996	4,667,734	6,296,610	3,551,040	261,699		39,374,198		
2)	700,745			966,806	1,568,246	2,866,638	2,336,003	58,541	256,314	8,753,293		
3)	653,729			247,615	28,463	1,116,884	45,058			2,091,749		
4)	21,185,593			5,980,417	6,264,443	10,280,132	5,932,101	320,240	256,314	50,219,240	4,313,821	54,533,061

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (CONT'D)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

GENERAL CURRENT FUND: 1987-88

CCMIS 442
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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
FLORIDA KEYS	$	$	$	$	$	$	$	$	$	$	$	$
1)	1,705,797			354,484	404,037	597,794	270,661			3,332,773		
2)	192,989			199,662	55,189	240,186	239,368		4,945	932,339		
3)	44,096			50,629	15,507	43,174	6,803			160,209		
4)	1,942,882			604,775	474,733	881,154	516,832		4,945	4,425,321	375,455	4,800,776
GULF COAST												
1)	4,135,780		85,122	819,978	500,266	1,027,609	524,828	29,823	281,314	7,404,720		
2)	388,923		48,860	174,087	151,700	376,949	424,671	50,990	134,193	1,750,373		
3)	93,954		2,763	100,963	16,635	66,425	12,379			293,119		
4)	4,618,657		136,745	1,095,028	668,601	1,470,983	961,878	80,813	415,507	9,448,212	1,160,528	10,608,740
HILLSBOROUGH												
1)	13,054,869		85,990	1,663,336	2,354,841	3,348,395	1,380,417			21,887,848		
2)	720,836		23,611	440,439	234,330	1,671,029	1,544,612	28,920	71,267	4,735,044		
3)	186,358		3,427	226,721	41,002	133,432	35,732			626,672		
4)	13,962,063		113,028	2,330,496	2,630,173	5,152,856	2,960,761	28,920	71,267	27,249,564	664,946	27,914,510
INDIAN RIVER												
1)	7,568,655		185,824	1,214,898	1,467,333	1,988,689	947,784	14,033		13,387,216		
2)	1,219,829		1,272	378,879	333,468	787,326	1,354,919	13	88,045	4,163,751		
3)	95,673		5,008	170,408	10,443	188,842	29,778			500,152		
4)	8,884,157		192,104	1,764,185	1,811,244	2,964,857	2,332,481	14,046	88,045	18,051,119	829,749	18,880,868
LAKE CITY												
1)	3,463,759			471,012	679,092	1,139,214	584,880	7,791		6,345,748		
2)	261,472			128,302	144,444	603,886	564,811	18,345	80,216	1,801,476		
3)	62,766			80,982	4,379	91,367	83,995			323,489		
4)	3,787,997			680,296	827,915	1,834,467	1,233,686	26,136	80,216	8,470,713	369,103	8,839,816
LAKE-SUMTER												
1)	1,752,382		69,178	383,012	456,714	673,746	262,675	10,196		3,607,903		
2)	73,982		31,030	85,902	66,445	223,760	229,604	5,881	10,710	727,314		
3)	37,649		15,191	96,591	2,551	38,244	3,003			193,229		
4)	1,864,013		115,399	565,505	525,710	935,750	495,282	16,077	10,710	4,528,446	839,270	5,367,716
MANATEE												
1)	6,403,985			878,450	1,007,354	1,843,426	971,178			11,104,393		
2)	343,906			191,307	168,823	588,583	827,710	219,684	6,427	2,346,440		
3)	108,836			62,698	3,641	43,765	7,081			226,021		
4)	6,856,727			1,132,455	1,179,818	2,475,774	1,805,969	219,684	6,427	13,676,854	866,141	14,542,995

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (CONT'D)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

GENERAL CURRENT FUND: 1987-88

CCMIS 442
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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
MIAMI-DADE	$		$	$	$	$	$	$		$	$	$
1)	53,116,352		377,451	7,491,408	8,366,604	13,585,030	8,272,520			91,209,365		
2)	2,609,122		179,844	968,889	1,258,157	7,729,460	6,939,600	214,408		19,899,480		
3)	478,978		13,759	592,744	91,619	616,356	236,860			2,030,316		
4)	56,204,452		571,054	9,053,041	9,716,380	21,930,846	15,448,980	214,408		113,139,161	5,573,332	118,712,493
NORTH FLORIDA												
1)	1,408,271		3,360	295,999	213,827	511,802	235,797	3,682		2,672,738		
2)	118,818		4,039	28,820	91,146	94,887	245,525	14,940	56,648	654,823		
3)	4,717			12,949	1,010	23,302	35,802			77,780		
4)	1,531,806		7,399	337,768	305,983	629,991	517,124	18,622	56,648	3,405,341	501,201	3,906,542
OKALOOSA-WALTON												
1)	3,508,086			932,310	650,672	1,164,971	730,192		-42,274	6,943,957		
2)	226,097			87,327	97,922	421,266	354,715		158,296	1,345,623		
3)	58,045			153,387	9,590	42,671	32,674			296,367		
4)	3,792,228			1,173,024	758,184	1,628,908	1,117,581		116,022	8,585,947	1,167,335	9,753,282
PALM BEACH												
1)	10,434,226			2,540,048	1,940,513	4,224,870	2,195,935			21,335,592		
2)	574,460			626,953	322,247	1,253,860	1,362,662	54,244	87,807	4,282,233		
3)	64,994			183,353	9,006	94,921	91,635			443,909		
4)	11,073,680			3,350,354	2,271,766	5,573,651	3,650,232	54,244	87,807	26,061,734	3,532,196	29,593,930
PASCO-HERNANDO												
1)	2,546,244			444,386	577,443	1,044,791	326,786	10,253	58,229	5,008,132		
2)	245,217			110,693	52,348	558,689	438,202	7,141	52,904	1,465,194		
3)	64,328			38,497	5,872	41,518	12,032			162,247		
4)	2,855,789			593,576	635,663	1,644,998	777,020	17,394	111,133	6,635,573	187,555	6,823,128
PENSACOLA												
1)	12,987,693		309,359	1,790,888	2,018,776	3,730,428	1,836,783			22,673,927		
2)	727,697		123,662	405,635	188,768	1,527,576	1,373,227	52,220	641,478	5,040,263		
3)	246,600		22,852	287,750	45,514	151,334	39,245			793,295		
4)	13,961,990		455,873	2,484,273	2,253,058	5,409,338	3,249,255	52,220	641,478	28,507,485	3,701,412	32,208,897
POLK												
1)	4,639,790		66,406	821,898	893,115	1,241,874	792,536	46,907		8,502,526		
2)	303,538		19,501	206,623	170,799	510,007	619,265		128,421	1,958,154		
3)	58,642		2,413	117,075	18,141	20,602	5,366			222,239		
4)	5,001,970		88,320	1,145,596	1,082,055	1,772,483	1,417,167	46,907	128,421	10,682,919	786,221	11,469,140

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (CONT'D)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

GENERAL CURRENT FUND: 1987-88

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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
ST. JOHNS RIVER	$	$	$	$	$	$	$	$	$	$	$	$
1)	1,840,261			426,177	348,397	671,982	157,096	32,294	6,716	3,482,923		
2)	153,676			53,716	81,119	181,336	298,839		20,460	789,146		
3)	78,085			52,583	21,483	68,290	22,240			242,681		
4)	2,072,022			532,476	450,999	921,608	478,175	32,294	27,176	4,514,750	505,808	5,020,558
ST. PETERSBURG												
1)	17,591,176		570	2,812,282	2,642,010	4,093,513	1,975,791			29,115,342		
2)	863,008		666	524,016	138,506	1,321,618	1,150,371	22,349	317,568	4,338,102		
3)	273,043		220	205,257	4,561	210,153	19,923			713,157		
4)	18,727,227		1,456	3,541,555	2,785,077	5,625,284	3,146,085	22,349	317,568	34,166,601	2,525,266	36,691,867
SANTA FE												
1)	11,489,395			1,125,225	1,927,150	4,462,935	1,510,167			20,514,872		
2)	737,349		3,618	392,665	234,270	1,100,960	919,536	112,815		3,501,213		
3)	370,474		299	169,025	152,272	121,488	47,856			861,414		
4)	12,597,218		3,917	1,686,915	2,313,692	5,685,383	2,477,559	112,815		24,877,499	1,888,397	26,765,896
SEMINOLE												
1)	7,512,948		9,783	1,929,663	1,555,503	1,698,655	978,052			13,684,604		
2)	928,334		30,965	292,799	300,946	903,553	1,305,109	16,356	20,849	3,798,911		
3)	108,207		337	175,069	38,198	245,642	30,042			597,495		
4)	8,549,489		41,085	2,397,531	1,894,647	2,847,850	2,313,203	16,356	20,849	18,081,010	2,617,806	20,698,816
SOUTH FLORIDA												
1)	2,224,056		2,413	404,264	463,434	860,875	387,518	13,492		4,356,052		
2)	158,485		524	115,547	90,849	315,260	411,669	5,357	93,073	1,190,764		
3)	45,490			19,383	16,005	109,934	30,652			221,464		
4)	2,428,031		2,937	539,194	570,288	1,286,069	829,839	18,849	93,073	5,768,280	546,437	6,314,717
TALLAHASSEE												
1)	5,975,748			596,491	927,469	1,200,998	619,069	76,354	101,803	9,497,932		
2)	252,818			134,826	177,785	628,315	537,357		830,839	2,561,940		
3)	63,317			144,990	10,178	222,512	32,218			473,215		
4)	6,291,883			876,307	1,115,432	2,051,825	1,188,644	76,354	932,642	12,533,087	2,096,902	14,629,989
VALENCIA												
1)	11,034,247			2,861,729	2,230,867	3,701,841	1,882,887			21,711,571		
2)	762,977			463,438	277,015	1,580,392	1,367,092	24,246	387,853	4,863,013		
3)	214,149			251,052	24,804	137,995	5,170			633,170		
4)	12,011,373			3,576,219	2,532,686	5,420,228	3,255,149	24,246	387,853	27,207,754	2,231,595	29,439,349

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (CONT'D)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

GENERAL CURRENT FUND: 1987-88

CCMIS 442
03/28/89
10:32 AM

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
STATEWIDE TOTALS	$		$	$	$	$	$	$	$	$	$	$
1)	257,161,404		1,223,659	43,473,952	45,481,332	75,711,020	38,419,042	967,026	405,788	462,843,223		
2)	16,897,249		1,181,549	8,752,125	7,659,040	33,932,157	31,857,766	1,820,561	4,779,200	106,879,647		
3)	4,765,916		71,717	4,344,337	753,973	4,832,633	1,129,951			15,898,527		
4)	278,824,569		2,476,925	56,570,414	53,894,345	114,475,810	71,406,759	2,787,587	5,184,988	585,621,397	45,813,369	631,434,766
PERCENT OF FUNCTION TOTAL												
1)	92.2	100.0	49.4	76.8	84.4	66.1	53.8	34.7	7.8	79.0		
2)	6.1	100.0	47.7	15.5	14.2	29.6	44.6	65.3	92.2	18.3		
3)	1.7	100.0	2.9	7.7	1.4	4.2	1.6	0.0	0.0	2.7		
4)	100.0		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G												
1)	55.6	0.0	0.3	9.4	9.8	16.4	8.3	0.2	0.1	100.0		
2)	15.8	0.0	1.1	8.2	7.2	31.7	29.8	1.7	4.5	100.0		
3)	30.0	0.0	0.5	27.3	4.7	30.4	7.1	0.0	0.0	100.0		
4)	47.6	0.0	0.4	9.7	9.2	19.5	12.2	0.5	0.9	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR88

TABLE 22

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1987-88

CCMIS 443
06/14/89
01:19 PM

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
BREVARD	$	$	$	$	$	$	$	$	$	$	$	
1)	462,061		41,253	202,121	483,804	173,058		147,614		1,509,911		
2)	412,054		510	89,421	82,298	65,012				649,295		
3)	65,021		14,089	14,038	9,726	18,603				121,477		
4)	939,136		55,852	305,580	575,828	256,673		147,614		2,280,683	163,307	2,443,990
BROWARD												
1)	93,006		92,980	3,296	220,581	177		108,311		518,351		
2)	325,879		50,070	13,247	188,500			108,777		686,473		
3)	262,544		4,771	292,603	7,673	20,081		15,948		603,620		
4)	681,429		147,821	309,146	416,754	20,258		233,036		1,808,444	12,009	1,820,453
CENTRAL FLORIDA												
1)	325,120			1,576	24,988	13,521		37,993		403,198		
2)	101,086			3,015	8,168	8,142		3,082		123,493		
3)	187,816			19,141	879	2,544				210,380		
4)	614,022			23,732	34,035	24,207		41,075		737,071	211,881	948,952
CHIPOLA												
1)	112,141		52,642		230,031			75,290		470,104		
2)	51,101		26,328	10,512	147,444			266	3,765	239,416		
3)	83,547			8,990	25,065					117,602		
4)	246,789		78,970	19,502	402,540			75,556	3,765	827,122	93,134	920,256
DAYTONA BEACH												
1)	556,573				193,634	2,148		289,210		1,041,565		
2)	254,544				22,890	24,640	16,409	25,420		343,903		
3)	164,719				9,075	6,331				180,125		
4)	975,836				225,599	33,119	16,409	314,630		1,565,593	210,345	1,775,938
EDISON												
1)	245,746			84,323	140,324	20,206		32,187		522,786		
2)	81,411			38,369	107,529			9,790		237,099		
3)	64,767			15,689	10,048	967				91,471		
4)	391,924			138,381	257,901	21,173		41,977		851,356	203,401	1,054,757
FLA JC AT JAX												
1)	223,937			38,834	1,031,987	71,156		320,182		1,686,096		
2)	224,073		12,140	22,982	350,983	73,057		1,092		684,327		
3)	193,994			39,959	96,642	189				330,784		
4)	642,004		12,140	101,775	1,479,612	144,402		321,274		2,701,207	370,251	3,071,458

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 22 (CONT'D)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1987-88

CCMIS 443
06/14/89
01:19 PM

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
FLORIDA KEYS	$	$	$	$	$	$	$	$	$	$	$	$
1)	156,222			3,866	257	1,711	2,543			164,599		
2)	173,836			702	5,421			23,405		203,364		
3)	75,719			3,493	1,042					80,254		
4)	405,777			8,061	6,720	1,711	2,543	23,405		448,217	23,333	471,550
GULF COAST												
1)	150,260		130,116	62,014	484,109	11,315				837,814		
2)	78,793		59,188	61,287	158,663	1,825				359,756		
3)	90,139			25,420	353	130,000				245,912		
4)	319,192		189,304	148,721	643,125	143,140				1,443,482	426,862	1,870,344
HILLSBOROUGH												
1)	8,441		23,241	22,961	218,830			93,527		367,000		
2)	86,785		5,932	44,982	94,857					232,556		
3)	229,948		248	3,260	12,538	6,277				252,271		
4)	325,174		29,421	71,203	326,225	6,277		93,527		851,827	198,458	1,050,285
INDIAN RIVER												
1)	669,715		298,641		646,056			189,737		1,804,149		
2)	193,442		179,338	51,972	243,632			1,093		669,477		
3)	81,098		13,345	31,512	4,197	19,782	19,330			169,264		
4)	944,255		491,324	83,484	893,885	19,782	19,330	190,830		2,642,890	271,544	2,914,434
LAKE CITY												
1)	473,086			262	154,564	18,796		79,612		726,320		
2)	157,446			10,004	171,982	5,935		6,967		352,334		
3)	88,602			7,969	9,299	12,342				118,212		
4)	719,134			18,235	335,845	37,073		86,579		1,196,866	122,668	1,319,534
LAKE-SUMTER												
1)	64,515		51,697	1,107	112,057			53,552		282,928		
2)	15,414		4,629	185	9,050		13,508			42,786		
3)	43,714		177	7,046	5,280		2,250			58,467		
4)	123,643		56,503	8,338	126,387		15,758	53,552		384,181	64,084	448,265
MANATEE												
1)	340,715	-172		46,546	142,264	11,541				540,894		
2)	93,956	10,565		4,257	96,269	15,265		1,607		221,919		
3)	52,261	19,378		5,675	5,773					83,087		
4)	486,932	29,771		56,478	244,306	26,806		1,607		845,900	-12,581	833,319

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 22 (CONT'D)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1987-88

CCMIS 443
06/14/89
01:19 PM

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
MIAMI-DADE	$	$	$	$	$	$	$	$	$	$	$	
1)	1,518,122	56,167	56,082	520,348	2,648,840	53,754				4,853,313		
2)	729,295	29,704	238,620	637,900	952,608	69,267				2,657,394		
3)	283,587			226,442	30,279	187,626				727,934		
4)	2,531,004	85,871	294,702	1,384,690	3,631,727	310,647				8,238,641		8,238,641
NORTH FLORIDA												
1)	34,565				257,003			14,729		306,297		
2)	61,036		22,684	10,480	90,163	300		921		185,584		
3)	130,031				5,338	2,433				137,802		
4)	225,632		22,684	10,480	352,504	2,733		15,650		629,683	60,163	689,846
OKALOOSA-WALTON												
1)	196,382			1,950	50,667					248,999		
2)	90,299			30,769	17,565					138,633		
3)	117,459				25,577	6,277				149,313		
4)	404,140			32,719	93,809	6,277				536,945	99,785	636,730
PALM BEACH												
1)	293,186			51,216	117,806	18,636	766			481,610		
2)	323,478			11,029	23,055	13,980				371,542		
3)	88,260				2,045	10,033				100,338		
4)	704,924			62,245	142,906	42,649	766			953,490	131,016	1,084,506
PASCO-HERNANDO												
1)	97,010				34,928	28,108		69,264		229,310		
2)	83,386				32,787	35,361				151,534		
3)	93,613									93,613		
4)	274,009				67,715	63,469		69,264		474,457	19,781	494,238
PENSACOLA												
1)	375,697		448,514	219,680	452,483	78,866				1,575,240		
2)	62,418		532,524	55,155	286,945	95,520	45,653		111,004	1,189,219		
3)	109,663		445,787	24,650	62,353	2,104				644,557		
4)	547,778		1,426,825	299,485	801,781	176,490	45,653		111,004	3,409,016	1,622,072	5,031,088
POLK												
1)	184,574			79,160	145,266	69,098		21,577		499,675		
2)	104,361			14,613	70,792	24,933		2,154		216,853		
3)	68,328			102,960	7,370	23,911		1,212		203,781		
4)	357,263			196,733	223,428	117,942		24,943		920,309	133,879	1,054,188

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 22 (CONT'D)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1987-88

CCMIS 443
06/14/89
01:19 PM

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
ST. JOHNS RIVER	$	$	$	$	$	$	$	$	$	$	$	$
1)	21,281				65,565			27,547		114,393		
2)	52,113			5,838	46,071	585				104,607		
3)	50,673				38,116	3,960				92,749		
4)	124,067			5,838	149,752	4,545		27,547		311,749	107,875	419,624
ST. PETERSBURG												
1)	131,193		743	38,152	654,933	47,897	3,461			876,379		
2)	203,833		187	5,733	366,125	21,632			69,431	666,941		
3)	239,821			53,121	170,066	10,717				473,725		
4)	574,847		930	97,006	1,191,124	80,246	3,461		69,431	2,017,045	247,610	2,264,655
SANTA FE												
1)	312,412		206,809	59,776	491,872					1,070,869		
2)	133,222		18,937	37,607	10,009					199,775		
3)	109,632		-1,896	144,981	11,966					264,683		
4)	555,266		223,850	242,364	513,847					1,535,327		1,535,327
SEMINOLE												
1)	487,226			137,817	100,601					725,644		
2)	98,720			34,382	30,425	37,381				200,908		
3)	136,907			57,615	10,636					205,158		
4)	722,853			229,814	141,662	37,381				1,131,710	89,675	1,221,385
SOUTH FLORIDA												
1)	142,251	281			194,721	80,821		8,290		426,364		
2)	90,134	580		1,321	200,098	12,698		267,529		572,360		
3)	78,964				2,666	64,827				146,457		
4)	311,349	861		1,321	397,485	158,346		275,819		1,145,181	279,939	1,425,120
TALLAHASSEE												
1)				78,201	926,833	339,920		60,035		1,404,989		
2)	191,346			56,236	1,258,326	547,966				2,053,874		
3)	63,188				354,399	133,273				550,860		
4)	254,534			134,437	2,539,558	1,021,159		60,035		4,009,723	904,445	4,914,168
VALENCIA												
1)	827,443		2,166	264,044	331,834			324,215		1,749,702		
2)	370,930		4,334	43,221	23,169		6,767		6,944	455,365		
3)	371,233			203,119	7,318					581,670		
4)	1,569,606		6,500	510,384	362,321		6,767	324,215	6,944	2,786,737	1,099,238	3,885,975

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 22 (CONT'D)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1987-88

CCMIS 443
06/14/89
01:19 PM

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
STATEWIDE TOTALS	$	$	$	$	$	$	$	$	$	$	$	$
1)	8,502,880	56,276	1,404,884	1,917,250	10,556,838	1,040,729	6,770	1,952,872		25,438,499		
2)	4,844,391	40,849	1,155,421	1,295,219	5,095,824	1,053,499	82,337	452,103	191,144	14,210,787		
3)	3,625,248	19,378	476,521	1,287,683	925,719	662,277	21,580	17,160		7,035,566		
4)	16,972,519	116,503	3,036,826	4,500,152	16,578,381	2,756,505	110,687	2,422,135	191,144	46,684,852	7,154,174	53,839,026
PERCENT OF FUNCTION TOTAL												
1)	50.1	48.3	46.3	42.6	63.7	37.8	6.1	80.6	0.0	54.5		
2)	28.5	35.1	38.0	28.8	30.7	38.2	74.4	18.7	100.0	30.4		
3)	21.4	16.6	15.7	28.6	5.6	24.0	19.5	0.7	0.0	15.1		
4)	100.0		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G												
1)	33.4	0.2	5.5	7.5	41.5	4.1	0.0	7.7	0.0	100.0		
2)	34.1	0.3	8.1	9.1	35.9	7.4	0.6	3.2	1.3	100.0		
3)	51.5	0.3	6.8	18.3	13.2	9.4	0.3	0.2	0.0	100.0		
4)	36.4	0.2	6.5	9.6	35.5	5.9	0.2	5.2	0.4	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR88

TABLE 23

FLORIDA COMMUNITY COLLEGES

ANNUAL FINANCIAL REPORT FOR 1987-88
UNEXPENDED PLANT FUND ADDITIONS

CCMIS 409
3/28/89
10:34 AM

COLLEGE	-STATE- LOANS PECO	PECO	CO + DS	SBE BONDS	SPECIAL APPROP.	LOCAL	FEDERAL	TOTAL ADDITIONS	BEGINNING BALANCE	TOTAL ADDITIONS + BALANCES
BREVARD		12,328,818	75,975			117,000		12,521,793	4,859,772	17,381,565
BROWARD		526,412	134,117			1,184,447		1,844,976	6,984,290	8,829,266
CENTRAL FLORIDA		2,127,279	55,681			34,282		2,217,242	1,055,117	3,272,359
CHIPOLA		400,871	14,833					415,703	1,577,245	1,992,948
DAYTONA BEACH		5,345,763	88,242			461,693		5,895,698	5,652,644	11,548,342
EDISON		651,761	87,708	48,970		103,115		891,554	2,589,524	3,481,078
FLA CC AT JAX		6,677,378	175,415			125,092		7,053,632	2,944,521	9,998,153
FLORIDA KEYS		500,859	12,444			-29,994		483,309	130,073	613,382
GULF COAST		2,348,688	59,021	6,678		71,303		2,485,690	1,364,984	3,850,674
HILLSBOROUGH		5,799,099	101,140			36,473		5,936,712	3,647,346	9,584,058
INDIAN RIVER		1,952,628	51,268			13,820		2,017,716	494,307	2,512,023
LAKE CITY		2,402,868	28,503			14,230		2,445,601	654,619	3,100,220
LAKE-SUMTER		304,877	22,607					327,484	534,467	861,951
MANATEE		1,015,927	82,058			220,950		1,318,935	3,671,447	4,990,382
MIAMI-DADE		7,267,643	310,089			1,778,351	375,863	9,731,946	3,404,611	13,136,557
NORTH FLORIDA		687,663	19,113			110,420		817,196	51,795	868,991
OKALOOSA-WALTON		949,157	55,903			4,342		1,009,402	1,378,700	2,388,102
PALM BEACH		5,382,225	119,700	141,247		838,475		6,481,647	11,898,678	18,380,325
PASCO-HERNANDO		516,737	37,002			2,223		555,962	502,085	1,058,047
PENSACOLA		2,848,104	124,823			69,018		3,041,945	1,124,951	4,166,896
POLK		1,157,581	35,635			114,488		1,403,576	2,755,930	4,159,506
ST. JOHNS RIVER		4,267,107	30,054			15,000		4,312,161	110,264	4,422,425
ST. PETERSBURG		5,678,580	143,688	6,199		15,919		5,844,386	1,475,615	7,320,001
SANTA FE		10,326,102	61,161			593,285		10,980,548	875,276	11,855,824
SEMINOLE		238,512	135,893	56,177		670		431,252	7,194,957	7,626,209
SOUTH FLORIDA		3,325,555	85,209			44,450		3,455,214	1,085,538	4,540,752
TALLAHASSEE		4,337,989	102,736			626,427		5,067,152	2,613,355	7,680,507
VALENCIA		2,349,299	110,485	224,502		453,098	212,754	3,350,138	5,645,140	8,995,278
SYSTEM TOTAL		91,715,482	2,360,503	483,773		7,018,577	588,617	102,338,570	76,277,251	178,615,821

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING
SOURCE: AFR88

TABLE 24

FLORIDA COMMUNITY COLLEGES

ANNUAL FINANCIAL REPORT FOR 1987-88
UNEXPENDED PLANT FUND ADDITIONS

CCMIS 409
6/20/89
8:56 AM

COLLEGE	-STATE- LOANS PECO	PECO	CO + DS	SBE BONDS	SPECIAL APPROP	LOCAL	FEDERAL	TOTAL * ADDITIONS	BEGINNING BALANCE	TOTAL ADDITIONS + BALANCES
BREVARD		12,328,818	75,975			117,000		12,521,793	4,859,772	17,381,565
BROWARD		526,412	134,117			1,184,447		1,844,976	6,984,290	8,829,266
CENTRAL FLORIDA		2,127,279	55,681			34,282		2,217,242	1,055,117	3,272,359
CHIPOLA		400,871	14,833					415,703	1,577,245	1,992,948
DAYTONA BEACH		5,345,763	88,242			461,693		5,895,698	5,652,644	11,548,342
EDISON		651,761	87,708	48,970		103,115		891,554	2,589,524	3,481,078
FLA CC AT JAX		6,677,378	175,415			125,092		7,053,632	2,944,521	9,998,153
FLORIDA KEYS		500,859	12,444			-29,994		483,309	130,073	613,382
GULF COAST		2,348,688	59,021	6,678		71,303		2,485,690	1,364,984	3,850,674
HILLSBOROUGH		5,799,099	101,140			36,473		5,936,712	3,647,346	9,584,058
INDIAN RIVER		1,952,628	51,268			13,820		2,017,716	494,307	2,512,023
LAKE CITY		2,402,868	28,503			14,230		2,445,601	654,619	3,100,220
LAKE-SUMTER		304,877	22,607					327,484	534,467	861,951
MANATEE		1,015,927	82,058			220,950		1,318,935	3,671,447	4,990,382
MIAMI-DADE		7,267,643	310,089			1,778,351	375,863	9,731,946	3,404,611	13,136,557
NORTH FLORIDA		687,663	19,113			110,420		817,196	51,795	868,991
OKALOOSA-WALTON		949,157	55,903			4,342		1,009,402	1,378,700	2,388,102
PALM BEACH		5,382,225	119,700	141,247		838,475		6,481,647	11,898,678	18,380,325
PASCO-HERNANDO		516,737	37,002			2,223		555,962	502,085	1,058,047
PENSACOLA		2,848,104	124,823			69,018		3,041,945	1,124,951	4,166,896
POLK		1,157,581	35,635			114,488		1,403,576	2,755,930	4,159,506
ST. JOHNS RIVER		4,267,107	30,054			15,000		4,312,161	110,264	4,422,425
ST. PETERSBURG		5,678,580	143,688	6,199		15,919		5,844,386	1,475,615	7,320,001
SANTA FE		10,326,102	61,161			593,285		10,980,548	875,276	11,855,824
SEMINOLE		238,512	135,893	56,177		670		431,252	7,194,957	7,626,209
SOUTH FLORIDA		3,325,555	85,209			44,450		3,455,214	1,085,538	4,540,752
TALLAHASSEE		4,337,989	102,736			626,427		5,067,152	2,613,355	7,680,507
			POLK - 95,872				212,754	3,350,138	5,645,140	8,995,278
SYSTEM TOTAL		91,715,482	2,360,503	483,773		7,018,577	588,617	102,338,570	76,277,251	178,615,821

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING
SOURCE: AFR88

* TOTAL ADDITIONS INCLUDES STATE GRANTS FOR FCCJ - 75,747

TABLE 24

FLORIDA COMMUNITY COLLEGES

ANNUAL FINANCIAL REPORT FOR 1987-88
UNEXPENDED PLANT FUND EXPENDITURES

CCMIS 410
7/25/89
2:20 PM

COLLEGE	ADMIN EXPENSE	BUILDING + FIXED EQUIP	LAND	EQUIPMENT	OTHER STRUCT + IMPROVMNTS	TOTAL EXPENDITURES	ENDING BALANCE	TOTAL EXPEND + END BAL
BREVARD		8,502,118	115,003	58,187	937,929	9,613,237	7,768,328	17,381,565
BROWARD		4,815,802		240,767	182,363	5,238,932	3,590,334	8,829,266
CENTRAL FLORIDA		2,009,519		359,163	146,254	2,514,936	757,423	3,272,359
CHIPOLA		1,215,243		48,243	69,320	1,332,806	660,142	1,992,948
DAYTONA BEACH		4,739,276		244,304	457,892	5,441,472	6,106,870	11,548,342
EDISON		1,771,765		351,612	352,026	2,475,403	1,005,675	3,481,078
FLA CC AT JAX		522,765		178,837	676,296	1,377,898	8,620,255	9,998,153
FLORIDA KEYS		1,369		26,087	116,156	143,612	469,770	613,382
GULF COAST		950,619		208,418	60,946	1,219,983	2,630,691	3,850,674
HILLSBOROUGH		627,960		52,878	12,703	693,541	8,890,517	9,584,058
INDIAN RIVER		281,704		41,008	585,029	907,741	1,604,282	2,512,023
LAKE CITY		2,420,663		24,135		2,444,798	655,422	3,100,220
LAKE-SUMTER		40,162		95,751	107,266	243,179	618,772	861,951
MANATEE		3,156,709		283,091	245,056	3,684,856	1,305,527	4,990,383
MIAMI-DADE		4,464,490		1,187,920	225,723	5,878,133	7,258,424	13,136,557
NORTH FLORIDA	221,967	433,182		17,993	4,358	677,500	191,491	868,991
OKALOOSA-WALTON		1,184,112		126,859	11,629	1,322,600	1,065,502	2,388,102
PALM BEACH		6,754,514		639,323	185,888	7,579,725	10,800,600	18,380,325
PASCO-HERNANDO		92,622	297,571	81,121	78,315	549,629	508,418	1,058,047
PENSACOLA		319,162		6,986	1,749,157	2,075,305	2,091,592	4,166,897
POLK		2,183,867		660,557	172,974	3,017,398	1,142,108	4,159,506
ST. JOHNS RIVER		2,809,555			149,263	2,958,818	1,463,607	4,422,425
ST. PETERSBURG	91	2,394,195	125,031	70,919	100,712	2,690,948	4,629,053	7,320,001
SANTA FE	53,216	611,670		36,466	229,775	931,127	10,924,697	11,855,824
SEMINOLE		4,557,230		12,826	16,747	4,586,803	3,039,406	7,626,209
SOUTH FLORIDA		581,689		70,989	4,944	657,622	3,883,130	4,540,752
TALLAHASSEE	111,005	1,447,984		36,422	1,992,493	3,587,904	4,092,603	7,680,507
VALENCIA		3,245,074		128,188	390,752	3,764,014	5,231,264	8,995,278
SYSTEM TOTAL	386,279	62,135,020	537,605	5,289,050	9,261,966	77,609,920	101,005,903	178,615,823

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING
SOURCE: AFR88

TABLE 25

FLORIDA COMMUNITY COLLEGES

FULL COST SUMMARY REPORT
(COST PER FTE)
1987 - 1988

CCMIS 327
06/19/89
02:02 PM

COLL	ADVANCED AND PROFESS	POST SECONDARY	POST SECONDARY ADULT	SUPPLEMNT	COLLEGE PREP	VOCATIONAL PREP	ADULT BASIC SEC+GED	LIFE-LONG LEARN	COMMUNITY INSTRUCT SERVICE	TOTAL
BREV	3,818.79	4,446.33	3,715.01	3,480.74	2,591.12		1,788.45	3,295.81	3,144.21	3,760.43
BROW	3,911.09	4,788.25		4,442.29	3,635.26			5,000.79	4,108.63	4,155.01
CFLA	3,707.38	4,590.46	4,300.20	3,867.11	3,798.23	4,258.44		2,135.05	3,556.18	3,953.26
CHIP	5,036.09	6,027.81	4,312.01	3,615.80	5,864.07	4,020.01		4,289.38	4,070.53	4,888.51
DAYT	3,735.77	4,499.52	3,980.85	4,036.51	4,387.82		1,886.48	2,623.26	2,957.50	3,675.45
EDIS	3,308.93	3,791.85		4,446.06	4,524.15		1,737.90	3,815.08	4,771.34	3,571.64
FJAX	4,083.77	5,056.64	4,055.93	3,444.33	3,915.09		2,274.32	4,338.05	4,155.19	3,876.47
FKEY	5,818.87	6,307.80	4,460.64	6,527.40	5,315.62			6,129.29	12,488.94	6,051.36
GULF	3,874.86	4,657.77		2,803.98	4,211.68			7,626.44	2,221.00	4,139.97
HILL	3,779.63	5,222.07		3,949.59	3,812.55				3,159.07	4,046.88
INDR	3,393.18	3,830.31	3,305.28	2,690.90	3,789.85		1,846.12	2,532.19	2,868.04	3,343.91
LCTY	4,555.18	5,244.13	3,883.54	5,009.06	3,393.61	6,009.85	3,310.95	3,398.78	6,897.64	4,434.78
LSUM	4,968.32	5,665.70		3,581.34	4,602.85			3,833.41	3,833.96	5,106.84
MANA	3,338.82	5,012.10		7,447.39	3,163.80				4,815.18	3,820.95
MIAM	4,258.79	5,124.63	4,239.27	3,612.99	3,896.36		2,436.63	3,847.74	4,251.73	4,404.98
NFLA	3,523.72	4,046.93	3,998.16	3,057.50	4,338.57		1,796.91		3,690.83	3,197.22
OKAL	3,964.48	4,310.06	4,150.80	3,202.67	3,269.09	2,820.39	2,027.99	5,273.54	3,724.99	3,875.98
PALM	3,884.13	4,559.27	3,551.64	3,345.06	3,920.24	1,980.53		3,634.33	3,210.94	3,992.43
PASC	3,168.88	4,308.05	3,814.97	3,466.14	4,163.39			2,914.29	2,965.52	3,649.04
PENS	4,142.09	4,687.58	5,371.47	4,185.53	3,426.17	2,446.04	2,160.74	3,814.75	2,727.23	3,922.31
POLK	4,242.40	4,950.70	4,721.66	5,418.86	4,035.65			3,914.70	3,799.75	4,497.05
ST.J	4,055.38	4,289.57		3,002.45	3,285.95		2,789.93		2,359.57	4,034.55
ST.P	3,563.43	5,097.36		4,592.72	4,037.77			4,297.61	3,796.63	4,035.46
SANF	3,625.31	5,375.53	4,646.86	4,287.91	3,322.75	3,031.21	1,939.45	3,358.95	4,203.17	4,087.73
SEMI	3,331.29	3,758.96	3,333.61	2,813.81	3,520.63	6,317.70	1,639.50	2,688.55	3,218.77	3,066.72
SFLA	3,502.80	3,324.71	3,593.44	3,261.74	5,256.37	2,837.93	1,788.23	4,807.90	17,239.26	3,284.68
TALL	3,871.53	5,408.82		6,128.27	4,117.89			8,741.47	9,183.43	4,198.80
VALE	3,550.99	4,765.90	13,780.15	4,325.21	3,170.90			3,704.98	9,277.28	3,906.74
TOT.	3,885.35	4,804.54	3,985.71	3,856.13	3,773.41	3,268.21	2,018.03	3,429.38	3,811.50	3,988.13

SOURCE: FAFVOCS4, CA2 - 88

TABLE 26-A

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1987-1988
1.0000 TOTAL INSTRUCTION - COST PER FTE

CCMIS 308
06/12/89
01:34 PM

COLLEGE	F.T.E.	PERSONNEL COSTS - INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
NORTH FLORIDA	1,202.2	1,135.25	70.92	100.29	149.60	49.70	1,505.77
SOUTH FLORIDA	1,967.4	1,167.96	78.96	92.39	127.72	52.19	1,519.23
SEMINOLE	6,054.4	1,173.57	105.11	169.56	108.01	45.60	1,601.85
INDIAN RIVER	5,839.1	1,158.14	59.88	116.32	227.40	50.04	1,611.78
FLA CC AT JAX	12,859.4	1,401.98	63.22	95.20	88.30	33.06	1,681.76
DAYTONA BEACH	7,333.0	1,264.09	109.53	212.68	188.31	44.55	1,819.16
EDISON	3,185.3	1,243.42	222.97	218.31	103.43	45.61	1,833.74
PENSACOLA	7,666.5	1,333.14	134.88	220.23	112.41	40.81	1,841.47
TALLAHASSEE	3,562.7	1,520.01	71.59	102.50	124.25	23.61	1,841.97
OKALOOSA-WALTON	2,285.4	1,491.78	85.19	77.47	144.07	49.49	1,847.99
CENTRAL FLORIDA	2,662.1	1,476.74	62.92	139.02	130.38	66.63	1,875.70
MANATEE	3,734.9	1,347.55	199.69	151.29	120.49	81.02	1,900.05
PASCO-HERNANDO	1,889.8	1,294.85	206.02	159.41	177.48	64.58	1,902.33
BROWARD	10,026.4	1,380.19	199.72	133.65	150.25	49.25	1,913.06
HILLSBOROUGH	6,692.8	1,334.48	148.34	269.39	124.46	46.18	1,922.84
BREVARD	8,220.3	1,390.43	184.31	109.51	243.35	44.39	1,971.99
GULF COAST	2,486.7	1,533.83	96.29	135.33	169.00	66.50	2,000.95
PALM BEACH	6,543.6	1,343.87	70.54	173.12	352.05	72.31	2,011.89
MIAMI-DADE	26,682.9	1,515.03	109.07	249.09	137.47	24.58	2,035.25
LAKE-SUMTER	930.9	1,669.95	124.22	83.52	96.03	66.07	2,039.79
ST. PETERSBURG	8,874.1	1,665.00	168.44	60.77	114.98	62.65	2,071.82
ST. JOHNS RIVER	1,127.1	1,560.85	162.57	68.11	232.19	60.38	2,084.10
VALENCIA	7,363.4	1,263.42	331.63	260.14	213.15	57.63	2,125.97
POLK	2,517.6	1,562.92	164.48	179.66	184.88	53.77	2,145.71
SANTA FE	6,072.3	1,602.00	160.68	191.10	143.73	50.79	2,148.29
LAKE CITY	2,058.5	1,742.62	61.51	91.79	205.27	57.61	2,158.80
CHIPOLA	1,160.7	1,875.61	232.76	96.36	159.99	65.97	2,430.69
FLORIDA KEYS	780.3	1,647.26	375.79	247.48	478.37	98.75	2,847.65
TOTAL WGTED AVG	151,780.8	1,413.78	136.89	170.18	158.24	46.30	1,925.38

SOURCES: FAFVOCS488 05/11/89 CA288 01/23/89

TABLE 26-B

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1987-1988
2.0000 TOTAL SUPPORT - COST PER FTE

CCMIS 308
06/12/89
01:34 PM

COLLEGE	F.T.E.	PERSONNEL COSTS - EXEC, ADMIN, MANAGERIAL	PERSONNEL COSTS - NON-INSTRUCT. PROFESSIONAL	PERSONNEL COSTS - SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
SEMINOLE	6,054.4	178.05	307.37	463.67	468.02	47.76	1,464.87
NORTH FLORIDA	1,202.2	246.94	276.60	629.23	479.46	59.23	1,691.45
INDIAN RIVER	5,839.1	157.94	252.27	723.15	547.34	51.42	1,732.14
EDISON	3,185.3	309.55	151.10	738.01	502.30	36.94	1,737.90
PASCO-HERNANDO	1,889.8	265.00	148.91	650.24	624.14	58.43	1,746.71
SOUTH FLORIDA	1,967.4	303.48	265.24	526.71	582.43	87.98	1,765.45
VALENCIA	7,363.4	140.40	226.81	867.86	486.52	59.17	1,780.76
BREVARD	8,220.3	215.64	505.76	462.82	528.73	75.49	1,788.45
DAYTONA BEACH	7,333.0	246.71	301.00	764.27	513.42	30.89	1,856.30
MANATEE	3,734.9	343.12	293.39	715.88	508.77	59.73	1,920.90
SANTA FE	6,072.3	220.40	347.04	865.81	449.24	56.95	1,939.45
ST. JOHNS RIVER	1,127.1	539.50	221.87	600.57	542.62	45.89	1,950.45
ST. PETERSBURG	8,874.1	210.85	395.37	870.13	399.95	87.32	1,963.63
PALM BEACH	6,543.6	322.90	342.46	884.97	343.81	86.40	1,980.53
OKALOOSA-WALTON	2,285.4	411.08	259.09	827.95	449.56	80.31	2,027.99
CENTRAL FLORIDA	2,662.1	241.15	269.90	735.16	754.00	77.36	2,077.56
PENSACOLA	7,666.5	279.89	331.46	760.36	609.46	99.67	2,080.84
HILLSBOROUGH	6,692.8	238.97	374.27	829.58	608.42	72.79	2,124.03
GULF COAST	2,486.7	291.23	435.91	708.40	616.13	87.36	2,139.02
FLA CC AT JAX	12,859.4	235.96	297.27	1,035.53	550.15	75.81	2,194.71
BROWARD	10,026.4	249.41	218.91	976.88	743.92	52.84	2,241.95
LAKE CITY	2,059.5	467.79	208.43	741.86	791.57	66.34	2,275.98
POLK	2,517.6	377.43	259.89	985.85	637.63	90.55	2,351.34
TALLAHASSEE	3,562.7	251.06	462.32	639.57	919.12	84.75	2,356.83
MIAMI-DADE	26,682.9	148.01	665.63	856.79	620.80	78.50	2,369.73
CHIPOLA	1,160.7	332.36	495.80	674.03	893.71	61.92	2,457.82
LAKE-SUMTER	930.9	324.77	626.26	1,282.26	713.41	120.34	3,067.04
FLORIDA KEYS	780.3	789.71	300.41	1,043.63	976.23	93.73	3,203.72
TOTAL WGTED AVG	151,780.8	236.24	379.04	806.20	570.86	70.40	2,062.74

SOURCES: FAFVOCS488 05/11/89 CA288 01/23/89

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GLOSSARY

GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit, educational association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) Programs.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree student enrolled for 12 semester hours or more.

Full-Time Equivalent (FTE) Enrollment (Annualized)

Student semester hours divided by 40 for Advanced and Professional, Postsecondary Vocational instruction. For all other instruction, 900 instructional hours equate to 1 FTE.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

PECO (Public Education Capital Outlay)

Bonds sold only by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from a one-percent gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

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